

**Statistical
Section
(unaudited)**

STATISTICAL SECTION

This part of the City of Grandview's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the City's overall financial health.

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Sources: Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial reports for the relevant year. The City implemented GASB Statement 34 in 2003; schedules presenting government-wide information include information beginning in that year.

CITY OF GRANDVIEW, MISSOURI
NET ASSETS BY COMPONENT
LAST TEN FISCAL YEARS
(ACCRUAL BASIS OF ACCOUNTING)

Table 1

	Fiscal Year									
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Governmental activities										
Invested in capital assets, net of related debt	\$ 6,030,567	\$ 11,981,137	\$ 14,332,240	\$ 15,431,540	\$ 26,840,460	\$ 29,093,901	\$ 32,997,393	\$ 34,711,402	\$ 38,100,329	\$ 39,532,182
Restricted	11,296,564	10,786,408	10,891,150	12,194,152	12,921,992	13,610,606	13,178,550	13,040,648	9,130,769	7,107,949
Unrestricted	4,741,569	(163,594)	(247,975)	145,494	1,567,405	467,527	(820,730)	(1,973,676)	(1,354,927)	(1,172,179)
Total governmental activities net assets	\$ 22,068,700	\$ 22,603,951	\$ 24,975,415	\$ 27,771,186	\$ 41,329,857	\$ 43,172,034	\$ 45,355,213	\$ 45,778,374	\$ 45,876,171	\$ 45,467,952
Business-type activities										
Invested in capital assets, net of related debt	8,132,649	8,232,704	8,458,969	9,774,832	9,738,366	10,205,462	10,418,672	10,474,833	10,276,383	10,073,815
Unrestricted	3,848,417	4,314,542	4,997,224	4,503,608	5,255,336	5,584,809	5,324,743	5,288,551	5,088,778	4,738,491
Total governmental activities net assets	\$ 11,981,066	\$ 12,547,246	\$ 13,456,193	\$ 14,278,440	\$ 14,993,702	\$ 15,790,271	\$ 15,743,415	\$ 15,763,384	\$ 15,365,161	\$ 14,812,306
Primary government										
Invested in capital assets, net of related debt	14,163,216	20,213,841	22,791,209	25,206,372	36,578,826	39,299,363	43,416,065	45,186,235	48,376,712	49,605,997
Restricted	11,296,564	10,786,408	10,891,150	12,194,152	12,921,992	13,610,606	13,178,550	13,040,648	9,130,769	7,107,949
Unrestricted	8,589,986	4,150,948	4,749,249	4,649,102	6,822,741	6,052,336	4,504,013	3,314,875	3,733,851	3,566,312
Total governmental activities net assets	\$ 34,049,766	\$ 35,151,197	\$ 38,431,608	\$ 42,049,626	\$ 56,323,559	\$ 58,962,305	\$ 61,098,628	\$ 61,541,758	\$ 61,241,332	\$ 60,280,258

Note: Beginning in FY 2004, Unrestricted Net Assets for governmental activities were significantly reduced and in some fiscal years caused a deficit due primarily to the City's issuance of the Tax Increment Finance bonds related to the Gateway Commons.

Note: Invested in capital assets, net of related debt beginning in FY 2007 includes the prior period adjustment for infrastructure assets acquired prior to FY 2003 in accordance with GASB Statement No. 34.

CITY OF GRANDVIEW, MISSOURI
CHANGES IN NET ASSETS
LAST TEN FISCAL YEARS
(ACCRUAL BASIS OF ACCOUNTING)

Table 2

	Fiscal Year									
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Expenses										
Governmental activities:										
General government	\$ 2,984,548	\$ 2,925,285	\$ 2,846,395	\$ 3,104,261	\$ 3,121,441	\$ 3,405,633	\$ 3,425,226	\$ 3,371,308	\$ 3,265,463	\$ 3,386,360
Public safety	6,573,159	6,868,284	7,687,462	7,938,953	8,523,904	8,838,274	9,129,529	9,144,832	8,782,942	9,361,819
Community development	1,737,890	4,209,164	1,595,398	911,940	1,218,870	1,287,560	1,210,643	3,154,586	3,517,938	1,970,762
Public works	1,696,762	1,967,939	2,267,733	2,536,727	3,204,886	3,596,617	3,334,411	3,443,846	3,999,354	3,963,152
Culture and recreation	1,069,466	2,643,305	2,528,603	2,777,800	2,825,105	3,084,608	2,896,851	2,723,684	2,907,768	2,929,355
Interest on long-term debt	668,115	998,722	987,873	955,432	932,676	896,847	923,043	633,432	752,008	692,975
Total governmental activities expenses	14,729,940	19,612,699	17,913,464	18,225,113	19,826,882	21,109,539	20,919,703	22,471,688	23,225,473	22,304,423
Business-type activities:										
Sewer	1,671,790	1,769,501	1,692,539	1,780,425	1,786,418	1,990,516	2,505,109	2,418,425	2,890,743	3,120,284
Total primary government expenses	\$ 16,401,730	\$ 21,382,200	\$ 19,606,003	\$ 20,005,538	\$ 21,613,300	\$ 23,100,055	\$ 23,424,812	\$ 24,890,113	\$ 26,116,216	\$ 25,424,707
Program Revenues										
Governmental activities:										
Charges for services:										
General government	\$ 1,587,346	\$ 1,685,025	\$ 1,853,954	\$ 1,817,600	\$ 1,718,108	\$ 1,807,363	\$ 1,774,002	\$ 2,037,583	\$ 2,045,483	\$ 2,052,055
Public safety	388,615	426,198	394,433	503,380	590,688	831,682	850,986	678,968	853,944	839,944
Community development	140,099	330,037	213,388	202,283	190,534	170,084	170,354	108,092	321,004	85,870
Public works	12,545	14,013	17,882	11,480	10,120	12,874	14,985	21,065	14,314	15,933
Culture and recreation	212,206	723,111	1,079,105	1,037,944	1,019,745	1,064,077	1,011,306	1,043,788	941,207	988,027
Operating grants and contributions	1,332,149	1,365,344	1,346,923	1,340,369	1,295,818	1,246,772	1,226,691	1,365,609	1,541,643	1,254,258
Capital grants and contributions	695,179	554,862	237,752	266,505	17,099	1,912,979	996,589	675,414	908,292	447,107
Total governmental activities program revenues	4,368,139	5,098,590	5,143,437	5,179,561	4,842,112	7,045,831	6,044,913	5,930,519	6,623,887	5,683,194
Business-type activities:										
Charges for services	2,272,584	2,332,676	2,336,586	2,281,970	2,309,490	2,282,994	2,262,974	2,361,719	2,542,750	2,722,648
Capital grants and contributions	375,705	50,000	316,412	207,702	-	349,013	122,900	94,200	39,175	-
Total business-type activities program revenues	2,648,289	2,382,676	2,652,998	2,489,672	2,309,490	2,632,007	2,385,874	2,455,919	2,581,925	2,722,648
Total primary government program revenues	\$ 7,016,428	\$ 7,481,266	\$ 7,796,435	\$ 7,669,233	\$ 7,151,602	\$ 9,677,838	\$ 8,430,787	\$ 8,386,438	\$ 9,207,812	\$ 8,405,842
Net (expense)/revenue										
Governmental activities	\$ (10,361,801)	\$ (14,514,109)	\$ (12,770,027)	\$ (13,045,552)	\$ (14,984,770)	\$ (14,063,708)	\$ (14,874,790)	\$ (16,541,169)	\$ (16,599,586)	\$ (16,621,229)
Business-type activities	976,499	613,175	960,459	709,247	523,072	641,491	(119,235)	37,494	(308,818)	(397,636)
Total primary government net expense	\$ (9,385,302)	\$ (13,900,934)	\$ (11,809,568)	\$ (12,336,305)	\$ (14,461,698)	\$ (13,422,217)	\$ (14,994,025)	\$ (16,503,675)	\$ (16,908,404)	\$ (17,018,865)
General Revenues and Other										
Changes In Net Assets										
Governmental activities:										
Taxes										
Property taxes	\$ 4,228,848	\$ 4,312,659	\$ 4,485,568	\$ 4,596,662	\$ 4,925,810	\$ 4,934,556	\$ 5,632,288	\$ 5,245,665	\$ 5,236,584	\$ 4,890,050
Sales and use taxes	7,206,641	6,953,992	7,155,007	7,237,273	7,368,676	7,438,968	6,397,293	5,987,549	6,297,365	6,273,901
Franchise, business and cigarette taxes	2,620,041	2,682,573	2,824,634	2,947,037	3,369,334	4,413,609	3,594,685	4,579,790	3,906,879	3,761,739
Unrestricted grants and contributions	68,260	77,150	92,075	64,835	74,120	84,315	59,914	43,498	217,755	150,175
Investment earnings	376,798	350,963	397,251	690,226	992,588	858,791	817,187	503,963	376,199	191,132
Miscellaneous	98,081	537,023	41,956	234,142	329,737	346,639	421,102	452,365	496,818	744,796
Transfers	145,000	135,000	145,000	71,148	69,500	126,100	135,500	151,500	165,283	201,217
Total governmental activities	14,743,669	15,049,360	15,141,491	15,841,323	17,129,765	18,202,978	17,057,969	16,964,330	16,697,383	16,213,010
Business-type activities:										
Investment earnings	60,388	87,855	92,828	184,148	258,623	228,268	207,879	132,925	75,548	45,319
Miscellaneous	10,080	150	660	-	3,067	60,288	-	1,050	830	679
Transfers	(145,000)	(135,000)	(145,000)	(71,148)	(69,500)	(126,100)	(135,500)	(151,500)	(165,283)	(201,217)
Total business-type activities	(74,532)	(46,995)	(51,512)	113,000	192,190	162,456	72,379	(17,525)	(89,405)	(155,219)
Total primary government	\$ 14,669,137	\$ 15,002,365	\$ 15,089,979	\$ 15,954,323	\$ 17,321,955	\$ 18,365,434	\$ 17,130,348	\$ 16,946,805	\$ 16,607,978	\$ 16,057,791
Change in Net Assets										
Governmental activities	\$ 4,381,868	\$ 535,251	\$ 2,371,464	\$ 2,795,771	\$ 2,144,995	\$ 4,139,270	\$ 2,183,179	\$ 423,161	\$ 97,797	\$ (408,219)
Business-type activities	901,967	566,180	908,947	822,247	715,262	803,947	(46,856)	19,969	(398,223)	(552,855)
Total primary government	\$ 5,283,835	\$ 1,101,431	\$ 3,280,411	\$ 3,618,018	\$ 2,860,257	\$ 4,943,217	\$ 2,136,323	\$ 443,130	\$ (300,426)	\$ (961,074)

CITY OF GRANDVIEW, MISSOURI
FUND BALANCES OF GOVERNMENTAL FUNDS
LAST TEN FISCAL YEARS
(MODIFIED ACCRUAL BASIS OF ACCOUNTING)

Table 3

	Fiscal Year									
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
General fund										
Reserved	\$ 436,855	\$ 467,595	\$ 494,524	\$ 515,076	\$ 606,430	\$ 708,629	\$ 560,469	\$ 292,675		
Unreserved	4,101,809	4,709,399	4,485,814	4,235,582	4,418,533	5,090,449	4,448,176	5,269,433		
Nonspendable									\$ 236,130	\$ 274,152
Restricted									-	-
Committed									-	8,150
Assigned									280,000	44,510
Unassigned									5,518,730	5,546,660
Total general fund	<u>\$ 4,538,664</u>	<u>\$ 5,176,994</u>	<u>\$ 4,980,338</u>	<u>\$ 4,750,658</u>	<u>\$ 5,024,963</u>	<u>\$ 5,799,078</u>	<u>\$ 5,008,645</u>	<u>\$ 5,562,108</u>	<u>\$ 6,034,860</u>	<u>\$ 5,873,472</u>
All other governmental funds										
Reserved	\$ 6,666,279	\$ 3,456,540	\$ 4,221,813	\$ 3,746,151	\$ 5,658,321	\$ 5,196,094	\$ 4,499,948	\$ 7,804,604		
Unreserved, reported in:										
Special revenue funds	7,431,111	7,546,174	6,975,568	9,085,695	8,725,430	10,086,030	9,206,544	5,698,763		
Capital projects funds	944,209	1,296,540	73,832	268,272	55,808	53,534	3,263,292	2,284,072		
Nonspendable									\$ 13,198	\$ 13,095
Restricted									13,714,354	9,999,266
Committed									-	-
Assigned									1,428,571	1,056,297
Unassigned									-	-
Total all other governmental funds	<u>\$ 15,041,599</u>	<u>\$ 12,299,254</u>	<u>\$ 11,271,213</u>	<u>\$ 13,100,118</u>	<u>\$ 14,439,559</u>	<u>\$ 15,335,658</u>	<u>\$ 16,969,784</u>	<u>\$ 15,787,439</u>	<u>\$ 15,156,123</u>	<u>\$ 11,068,658</u>

Beginning in FY 2011, GASB 54 became effective which establishes five new categories for Fund Balance Reporting.

CITY OF GRANDVIEW, MISSOURI
CHANGES IN FUND BALANCES OF GOVERNMENTAL FUNDS
LAST TEN FISCAL YEARS
(MODIFIED ACCRUAL BASIS OF ACCOUNTING)

Table 4

	Fiscal Year									
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Revenues										
Taxes	\$ 13,801,543	\$ 13,708,599	\$ 13,981,175	\$ 14,435,838	\$ 15,422,555	\$ 16,514,705	\$ 15,130,836	\$ 15,770,042	\$ 15,712,944	\$ 14,886,727
Licenses and permits	441,563	515,376	487,792	561,063	522,592	485,342	436,002	495,811	491,434	449,682
Intergovernmental	2,095,588	1,997,356	1,676,750	1,671,709	1,387,037	1,331,087	1,286,605	1,773,421	2,427,661	1,851,539
Charges for services	1,351,741	1,996,390	2,358,855	2,390,786	2,327,071	2,575,249	2,584,341	2,311,260	2,408,399	2,243,905
Fines and forfeitures	836,607	883,009	1,041,986	924,541	919,766	1,042,281	965,136	1,103,387	1,125,706	1,183,416
Interest	368,139	340,392	388,207	673,531	972,430	842,952	805,651	496,622	372,516	189,998
Other	98,073	605,386	54,315	246,995	373,269	360,277	292,221	428,677	482,110	555,786
Total revenues	18,993,254	20,046,508	19,989,080	20,904,463	21,924,720	23,151,893	21,500,792	22,379,220	23,020,770	21,361,053
Expenditures										
Current:										
General government	2,701,408	2,633,828	2,972,212	2,731,691	3,041,602	3,210,986	3,081,199	2,933,820	2,992,518	3,118,791
Public safety	6,018,851	6,366,262	6,917,751	7,342,400	7,988,752	8,138,657	8,495,639	8,440,827	8,549,553	8,725,708
Community development	798,700	806,447	846,396	870,274	1,230,432	1,260,663	1,190,339	1,356,287	1,347,294	1,398,517
Public works	1,122,729	1,133,848	1,173,722	1,251,245	1,367,600	1,404,806	1,376,467	1,168,088	1,418,058	1,551,753
Culture and recreation	890,018	1,786,498	2,006,678	2,204,118	2,176,972	2,424,433	2,198,175	2,080,169	2,220,869	2,270,611
Payments to taxing districts	-	-	-	-	-	-	-	-	545,804	273,058
Capital outlay	11,935,243	11,844,089	5,289,443	3,278,440	2,767,273	3,734,090	3,811,203	4,719,478	6,738,958	6,277,837
Debt service:										
Principal	510,548	2,113,792	1,178,856	815,000	897,247	943,255	3,073,598	1,709,595	3,069,073	1,589,305
Interest	870,012	1,172,023	973,719	938,039	910,596	878,389	929,030	793,679	1,025,779	630,089
Total expenditures	24,847,509	27,856,787	21,358,777	19,431,207	20,380,474	21,995,279	24,155,650	23,201,943	27,907,906	25,835,669
Excess of revenues over (under) expenditures	(5,854,255)	(7,810,279)	(1,369,697)	1,473,256	1,544,246	1,156,614	(2,654,858)	(822,723)	(4,887,136)	(4,474,616)
Other financing sources (uses)										
Transfers in	1,445,643	2,583,740	2,400,464	3,184,393	2,100,950	1,496,572	1,853,051	2,161,662	2,996,307	2,492,172
Transfers out	(1,774,276)	(2,448,740)	(2,255,464)	(3,113,245)	(2,031,450)	(1,370,472)	(1,717,551)	(2,010,162)	(2,830,524)	(2,290,955)
Proceeds from capital lease	-	-	-	54,821	-	-	-	-	-	-
Proceeds from loan	-	-	-	-	-	387,500	-	-	-	-
Proceeds from refunding bonds	-	-	-	-	-	-	-	-	8,405,000	-
Proceeds from sale of capital assets	-	-	-	-	-	-	-	42,341	38,666	24,546
Payments to bond escrow agent	-	-	-	-	-	-	-	-	(8,313,755)	-
Proceeds from issuance of bonds	11,690,000	5,665,000	-	-	-	-	3,300,000	-	4,250,000	-
Premium / discount on bonds	135,478	(93,736)	-	-	-	-	63,051	-	182,878	-
Total other financing sources (uses)	11,496,845	5,706,264	145,000	125,969	69,500	513,600	3,498,551	193,841	4,728,572	225,763
Net change in fund balances	\$ 5,642,590	\$ (2,104,015)	\$ (1,224,697)	\$ 1,599,225	\$ 1,613,746	\$ 1,670,214	\$ 843,693	\$ (628,882)	\$ (158,564)	\$ (4,248,853)
Debt service as a percentage of non capital expenditures	9.57%	15.81%	12.35%	10.08%	10.06%	9.51%	19.03%	13.03%	18.21%	10.74%

CITY OF GRANDVIEW, MISSOURI
GOVERNMENTAL ACTIVITIES TAX BY REVENUE SOURCE
LAST TEN FISCAL YEARS
(MODIFIED ACCRUAL BASIS OF ACCOUNTING)

Table 5

FISCAL YEAR	SALES TAX	PROPERTY TAX	FRANCHISE TAX	CIGARETTE TAX	TRANSIENT GUEST TAX	TOTAL
2003	\$ 7,206,641	\$ 4,228,848	\$ 2,230,184	\$ 135,870	-	13,801,543
2004	6,953,992	4,312,659	2,305,157	136,791	-	13,708,599
2005	7,155,007	4,250,349	2,451,281	124,538	-	13,981,175
2006	7,237,273	4,548,466	2,511,181	138,918	-	14,435,838
2007	7,368,676	4,961,450	2,964,628	127,801	-	15,422,555
2008	7,438,968	4,950,966	4,008,212	116,559	-	16,514,705
2009	6,397,293	5,632,288	3,490,055	104,630	-	15,624,266
2010	5,987,549	5,445,584	4,219,578	117,331	-	15,770,042
2011	6,297,366	5,265,816	4,056,746	93,016	-	15,712,944
2012	6,273,900	4,851,087	3,585,261	102,886	\$ 73,593	14,886,727

Note: Beginning in January of 2012, the City imposed a new Transient Guest Tax.

CITY OF GRANDVIEW, MISSOURI
STATEMENT OF REVENUES, EXPENDITURES, AND
CHANGES IN FUND BALANCE - GENERAL FUND
LAST FIVE FISCAL YEARS
(MODIFIED ACCRUAL BASIS OF ACCOUNTING)

	Fiscal Year				
	2008	2009	2010	2011	2012
REVENUES:					
Taxes	\$ 9,913,235	\$ 9,079,776	\$ 9,646,949	\$ 9,469,226	\$ 9,038,808
Licenses & Permits	485,342	436,002	495,811	491,434	449,682
Intergovernmental revenues	1,331,087	1,286,605	1,318,592	1,500,887	1,379,385
Charges for services	1,584,981	1,635,057	1,321,848	1,515,416	1,314,047
Fines and forfeitures	1,042,281	965,136	1,103,387	1,125,706	1,183,416
Interest	222,398	208,800	129,843	139,243	45,508
Other	217,780	172,611	339,375	311,600	296,488
Total revenues	<u>14,797,104</u>	<u>13,783,987</u>	<u>14,355,805</u>	<u>14,553,512</u>	<u>13,707,334</u>
EXPENDITURES:					
General government	3,192,418	3,061,900	2,915,408	2,974,094	3,100,989
Public safety	8,138,657	8,495,639	8,440,827	8,549,553	8,725,708
Community development	757,449	764,058	724,254	1,347,294	1,398,517
Public works	1,404,806	1,376,467	1,356,287	663,109	678,657
Culture and recreation	649,659	643,856	707,245	746,030	729,569
Total expenditures	<u>14,142,989</u>	<u>14,341,920</u>	<u>14,144,021</u>	<u>14,280,080</u>	<u>14,633,440</u>
Excess of revenues over (under) expenditures	<u>654,115</u>	<u>(557,933)</u>	<u>211,784</u>	<u>273,432</u>	<u>(926,106)</u>
OTHER FINANCING SOURCES (USES):					
Sale of capital assets	-	-	42,341	38,666	24,546
Transfers in	283,000	327,500	360,500	556,654	1,296,172
Transfers out	(163,000)	(560,000)	(61,162)	(396,000)	(556,000)
Total other financing sources (uses)	<u>120,000</u>	<u>(232,500)</u>	<u>341,679</u>	<u>199,320</u>	<u>764,718</u>
Net change in fund balances	<u>774,115</u>	<u>(790,433)</u>	<u>553,463</u>	<u>472,752</u>	<u>(161,388)</u>
FUND BALANCES:					
Fund balances, beginning of year	<u>5,024,963</u>	<u>5,799,078</u>	<u>5,008,645</u>	<u>5,562,108</u>	<u>6,034,860</u>
Fund balances, end of year	<u>\$ 5,799,078</u>	<u>\$ 5,008,645</u>	<u>\$ 5,562,108</u>	<u>\$ 6,034,860</u>	<u>\$ 5,873,472</u>

**CITY OF GRANDVIEW, MISSOURI
SALES TAX COLLECTIONS
PAST FIVE FISCAL YEARS**

Table 7

FISCAL YEAR ENDED SEPTEMBER 30	General Fund (1.0%)	TRANSPORTATION SALES TAX (0.5%)	CAPITAL IMPROVEMENT SALES TAX (0.5%)	COMMUNITY CENTER SALES TAX (0.5%)
2012	2,568,078	1,173,845	1,284,031	1,133,197
2011	2,570,599	1,178,814	1,237,354	1,120,281
2010	2,445,098	1,114,586	1,143,643	1,015,808
2009	2,589,043	1,194,211	1,213,731	1,091,605
2008	2,962,357	1,387,344	1,406,010	1,277,723

CITY OF GRANDVIEW, MISSOURI
TOTAL CITY TAXABLE SALES BY CATEGORY
(AMOUNTS EXPRESSED IN HUNDREDS)
LAST TEN FISCAL YEARS

Table 8

Sales by Retail Category:	Fiscal Year									
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Auto dealers and supplies	\$ 501,318	\$ 504,091	\$ 461,524	\$ 483,734	\$ 468,286	\$ 436,185	\$ 360,959	\$ 363,979	\$ 381,109	\$ 377,130
Building materials and farm tools	193,596	202,761	224,958	244,824	181,442	308,060	119,837	75,837	67,363	82,605
Eating and drinking establishments	272,128	279,858	297,326	290,908	300,437	295,988	286,163	272,247	262,731	243,695
Food stores	264,587	230,323	211,551	235,232	266,568	218,464	214,963	200,890	208,980	201,078
General merchandise	235,004	228,948	262,644	290,430	295,209	337,234	323,890	287,847	284,017	248,383
Hardware, plumbing, heating & cooling	111,051	122,755	156,198	170,347	132,792	130,376	101,370	93,804	107,859	107,632
Home furnishings	11,502	10,589	13,102	17,573	19,203	19,411	12,426	7,108	7,889	8,972
Other retail stores	948,715	872,952	877,839	819,500	857,900	840,456	800,986	744,245	756,740	733,517
Service stations	33,412	25,695	32,121	33,618	28,995	31,647	31,984	25,460	30,285	31,112
Utilities	253,982	252,015	257,506	271,836	288,063	303,104	306,630	320,936	317,619	302,578
All other outlets	130,368	149,652	143,601	136,373	109,998	115,533	122,578	118,296	189,156	293,748
Total	\$ 2,955,664	\$ 2,879,639	\$ 2,938,371	\$ 2,994,375	\$ 2,948,893	\$ 3,036,459	\$ 2,681,787	\$ 2,510,650	\$ 2,613,749	\$ 2,630,450

Note: Missouri statutes prohibit cities from disclosing principal sales tax remitters and the respective amounts of sales tax revenue remitted.

Source: Missouri Department of Revenue.

CITY OF GRANDVIEW, MISSOURI
SALES TAX RATES
DIRECT AND OVERLAPPING GOVERNMENTS
LAST TEN FISCAL YEARS
(IN PERCENT)

Table 9

Direct Sales Tax Rate of Grandview	Fiscal Year									
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
General Fund	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Transportation	0.500	0.500	0.500	0.500	0.500	0.500	0.500	0.500	0.500	0.500
Capital Improvements	0.500	0.500	0.500	0.500	0.500	0.500	0.500	0.500	0.500	0.500
Community Center	0.500	0.500	0.500	0.500	0.500	0.500	0.500	0.500	0.500	0.500
Total Direct Sales Tax	2.500	2.500	2.500	2.500	2.500	2.500	2.500	2.500	2.500	2.500
Total Local Option Sales Tax Rate										
State of Missouri	4.000	4.000	4.000	4.000	4.000	4.000	4.000	4.000	4.000	4.000
Missouri Sate Conservation	0.125	0.125	0.125	0.125	0.125	0.125	0.125	0.125	0.125	0.125
Missouri Sate Parks and Soil	0.100	0.100	0.100	0.100	0.100	0.100	0.100	0.100	0.100	0.100
Jackson County	0.750	0.750	0.750	0.750	1.125	1.125	1.125	1.125	1.125	1.125
City of Grandview	2.500	2.500	2.500	2.500	2.500	2.500	2.500	2.500	2.500	2.500
Total Direct and Overlapping Sales Tax Rate	7.475	7.475	7.475	7.475	7.850	7.850	7.850	7.850	7.850	7.850

Source: Missouri Department of Revenue.

CITY OF GRANDVIEW, MISSOURI
ASSESSED VALUE AND ESTIMATED ACTUAL VALUE OF TAXABLE PROPERTY
LAST TEN FISCAL YEARS

Table 10

FISCAL YEAR	REAL PROPERTY			TOTAL	OTHER PROPERTY		TOTAL ASSESSED VALUE	DIRECT TAX RATE	ESTIMATED MARKET VALUE	ASSESSED VALUE AS A PERCENTAGE OF MARKET VALUE
	RESIDENTIAL PROPERTY	AGRICULTURAL PROPERTY	COMMERCIAL PROPERTY		PERSONAL PROPERTY	RAILROADS & UTILITIES				
2003	\$ 106,459,082	\$ 124,572	\$ 48,999,998	\$ 155,583,652	\$ 62,442,442	\$ 5,298,292	\$ 223,324,386	\$ 1.50	\$ 802,778,918	27.8%
2004	126,652,609	141,655	50,710,587	177,504,851	60,511,424	5,180,958	243,197,233	1.46	912,593,022	26.6%
2005	128,209,329	132,820	55,923,514	184,265,663	60,715,222	5,102,103	250,082,988	1.46	935,688,807	26.7%
2006	143,003,864	123,337	60,091,973	203,219,174	63,552,909	4,579,878	271,351,961	1.44	1,017,798,440	26.7%
2007	144,896,298	126,287	62,923,197	207,945,782	61,393,403	4,625,552	273,964,737	1.45	1,037,392,010	26.4%
2008	149,872,687	126,810	60,788,373	210,787,870	65,877,335	4,506,303	281,171,508	1.45	1,054,929,081	26.7%
2009	150,004,275	114,659	61,693,705	211,812,639	64,400,226	4,075,401	280,288,266	1.47	1,051,167,854	26.7%
2010	138,168,487	114,518	60,599,038	198,882,043	60,400,589	3,700,659	262,983,291	1.50	979,206,524	26.9%
2011	139,162,192	119,968	59,939,081	199,221,241	61,589,779	4,728,917	265,539,937	1.50	999,557,234	26.6%
2012	138,287,037	119,952	55,875,297	194,282,286	58,927,577	5,577,260	258,787,123	1.50	996,390,747	26.0%

Note: The assessed value is set at 19% for residential property, 12% for agricultural property, and 32% for commercial property of the estimated fair market value.

Source: Jackson County Assessor's Office.

**CITY OF GRANDVIEW, MISSOURI
PROPERTY TAX RATES
DIRECT AND OVERLAPPING GOVERNMENTS
LAST TEN FISCAL YEARS**

Table 11

Fiscal Year	CITY OF GRANDVIEW				OVERLAPPING RATES			
	GENERAL	PARKS	DEBT SERVICE	TOTAL	SCHOOL DISTRICT	COUNTY	STATE	TOTAL
2003	\$ 1.00	\$ 0.12	\$ 0.38	\$ 1.50	\$ 5.43	\$ 1.23	\$ 0.03	\$ 8.19
2004	0.96	0.12	0.38	1.46	5.14	1.23	0.03	7.86
2005	0.96	0.12	0.38	1.46	5.14	1.23	0.03	7.86
2006	0.95	0.11	0.38	1.44	5.45	1.23	0.03	8.15
2007	0.96	0.11	0.38	1.45	5.45	1.23	0.03	8.16
2008	0.96	0.11	0.38	1.45	5.45	1.23	0.03	8.16
2009	0.98	0.12	0.38	1.47	5.61	1.23	0.03	8.34
2010	1.00	0.12	0.38	1.50	5.89	1.23	0.03	8.65
2011	1.00	0.12	0.38	1.50	5.89	1.23	0.03	8.65
2012	1.00	0.12	0.38	1.50	5.89	1.23	0.03	8.65

Note: All rates expressed as tax rates per \$100 of assessed valuation.

Note: School district rate is from Consolidated School District #4.

Note: County rate includes Jackson County, Community College, Library, Handicap Workshop, and Mental Health.

Note: State rate is Missouri Blind Pension.

Note: The City of Grandview is permitted to levy taxes up to \$1.00 per \$100 of assessed valuation for general government services other than payment of principal and interest on long-term debt, up to \$.20 per \$100 of assessed valuation for recreation and in unlimited amounts for the payment of principal and interest.

**CITY OF GRANDVIEW, MISSOURI
PRINCIPAL PROPERTY TAXPAYERS
CURRENT YEAR AND NINE YEARS AGO**

Table 12

TAXPAYER	2012			2003		
	TAXABLE ASSESSED VALUE	RANK	PERCENTAGE OF TOTAL TAXABLE ASSESSED VALUE	TAXABLE ASSESSED VALUE	RANK	PERCENTAGE OF TOTAL TAXABLE ASSESSED VALUE
KCPL-GMOC	\$ 3,703,783	1	1.43%	-		-
Peterson Manufacturing	3,626,857	2	1.40%	\$ 3,837,431	3	1.58%
Grand Summit Golf	3,078,000	3	1.19%	3,905,889	2	1.61%
US Toy Company	2,216,448	4	0.86%	2,042,411	9	0.84%
CRP 2 Holdings Botts LLC	2,000,000	5	0.77%	2,698,035	6	1.11%
Sam's Club	1,948,937	6	0.75%	-		-
Caravan Ingredients Company	1,766,960	7	0.68%	3,750,714	4	1.54%
DECS Remain Derman Limited	1,573,597	8	0.61%	2,238,848	8	0.92%
Grandview Road III LLC	1,494,400	9	0.58%	3,381,645	5	1.39%
Pacific Western Equipment Finance Company	1,380,074	10	0.53%	-		-
Sika Corporation	-		-	4,227,715	1	1.74%
Aquila Corporation	-		-	2,438,695	7	1.00%
	-		-	1,631,633	10	0.67%
TOTALS	<u>\$ 22,789,056</u>		<u>8.81%</u>	<u>\$ 30,153,016</u>		<u>12.40%</u>

Source: Jackson County Collections Office.

**CITY OF GRANDVIEW, MISSOURI
PROPERTY TAX LEVIES AND COLLECTIONS
LAST TEN FISCAL YEARS**

Table 13

<u>FISCAL YEAR ENDED SEPTEMBER 30</u>	<u>TOTAL TAX LEVY FOR FISCAL YEAR</u>	<u>COLLECTED WITHIN THE FISCAL YEAR OF THE LEVY</u>		<u>COLLECTIONS IN SUBSEQUENT YEARS</u>	<u>TOTAL COLLECTIONS TO DATE</u>	
		<u>AMOUNT</u>	<u>PERCENTAGE OF LEVY</u>		<u>AMOUNT</u>	<u>PERCENTAGE OF LEVY</u>
2003	\$ 4,144,970	\$ 4,004,521	96.6%	\$ 104,089	\$ 4,108,610	99.1%
2004	4,395,356	4,179,241	95.1%	181,252	4,360,493	99.2%
2005	4,039,176	3,897,527	96.5%	106,215	4,003,742	99.1%
2006	4,509,429	4,209,841	93.4%	265,025	4,474,866	99.2%
2007	4,732,408	4,429,383	93.6%	212,052	4,641,435	98.1%
2008	4,836,905	4,515,012	93.3%	226,867	4,741,879	98.0%
2009	4,782,244	4,415,352	92.3%	291,425	4,706,777	98.4%
2010	5,024,738	4,725,891	94.1%	188,744	4,914,635	97.8%
2011	4,942,490	4,666,724	94.4%	139,210	4,805,934	97.2%
2012	4,945,708	4,624,906	93.5%	-	4,624,906	93.5%

Source: Jackson County Collections Office.

**CITY OF GRANDVIEW, MISSOURI
SUMMARY OF DEBT STRUCTURE
AS OF SEPTEMBER 30, 2012**

Table 14

2011 Assessed Valuation (1)	\$258,787,123
2011 Estimated Actual Valuation (2)	\$1,198,194,554
Population	24,630
Outstanding General Obligation Bonds - Direct Debt (3)	\$4,590,000
Overlapping General Obligation Debt	\$26,833,322
Total Direct and Overlapping General Obligation Debt	\$31,423,322
Ratio of Direct Debt to Assessed Valuation	1.77%
Ratio of Direct Debt to Estimated Actual Valuation	0.38%
Per Capita Direct Debt	\$186.36
Ratio of Direct and Overlapping Debt to Assessed Valuation	12.14%
Ratio of Direct and Overlapping Debt to Estimated Valuation	2.62%
Per Capita Direct and Overlapping Debt	\$1,275.81

- (1) Includes 2011 real and personal property assessment as certified by the Jackson County Clerk.
- (2) Estimated actual valuation is calculated by dividing different classes of property by the corresponding assessment ration.
- (3) Includes all outstanding general obligation bonds of the City.

**CITY OF GRANDVIEW, MISSOURI
RATIOS OF OUTSTANDING DEBT BY TYPE
LAST TEN FISCAL YEARS**

Table 15

Fiscal Year	GOVERNMENTAL ACTIVITIES						TOTAL	PERCENTAGE OF PERSONAL INCOME	PER CAPITA
	GENERAL OBLIGATION BONDS	CERTIFICATES OF PARTICIPATION	TIF LOAN	MTFC LOAN	CAPITAL LEASE				
2003	\$ 5,795,000	\$ 11,690,000.00	\$ -	\$ -	\$ -	\$ 17,485,000	3.30%	\$ 642	
2004	4,365,000	11,010,000	-	-	-	15,375,000	3.13%	603	
2005	3,890,000	10,310,000	5,665,000	-	-	19,865,000	4.05%	779	
2006	3,430,000	10,070,000	5,550,000	-	54,821	19,104,821	3.96%	757	
2007	2,925,000	9,820,000	5,425,000	-	37,574	18,207,574	3.34%	738	
2008	2,400,000	9,560,000	5,285,000	387,500	19,319	17,651,819	3.24%	728	
2009	3,300,000	9,295,000	5,135,000	314,949	-	18,044,949	3.31%	738	
2010	2,400,000	9,020,000	4,970,000	240,027	-	16,630,027	3.05%	642	
2011	5,500,000	8,405,000	4,820,000	-	-	18,725,000	3.44%	716	
2012	4,590,000	8,050,000	4,660,000	-	-	17,300,000	3.18%	702	

Note: See Table 17 for personal income data.

CITY OF GRANDVIEW, MISSOURI
RATIOS OF GENERAL BONDED DEBT OUTSTANDING
LAST TEN FISCAL YEARS

Table 16

<u>FISCAL YEAR</u>	<u>GENERAL OBLIGATION BONDS</u>	<u>LESS: AMOUNTS AVAILABLE IN DEBT SERVICE FUND</u>	<u>NET BONDED DEBT OUTSTANDING</u>	<u>PERCENTAGE OF ESTIMATED ACTUAL TAXABLE VALUE OF PROPERTY</u>	<u>PER CAPITA</u>
2003	\$ 5,795,000	\$ 1,272,220	\$ 4,522,780	1.81%	177
2004	4,365,000	563,822	3,801,178	1.40%	149
2005	3,890,000	932,986	2,957,014	1.08%	117
2006	3,430,000	1,394,943	2,035,057	0.72%	83
2007	2,925,000	1,886,212	1,038,788	0.40%	43
2008	2,400,000	2,400,000	-	0.00%	0
2009	3,300,000	1,130,593	2,169,407	0.82%	88
2010	2,400,000	1,262,740	1,137,260	0.43%	46
2011	5,500,000	1,088,230	4,411,770	1.68%	180
2012	4,590,000	1,141,437	3,448,563	1.31%	141

Note: See table 10 for property value data.

Note: See table 20 for population data.

CITY OF GRANDVIEW, MISSOURI
DIRECT AND OVERLAPPING GOVERNMENTAL ACTIVITIES DEBT
AS OF SEPTEMBER 30, 2012

Table 17

<u>GOVERNMENTAL UNIT</u>	<u>DEBT OUTSTANDING</u>	<u>ESTIMATED PERCENTAGE APPLICABLE</u>	<u>ESTIMATED SHARE OF OVERLAPPING DEBT</u>
Debt repaid with property taxes:			
Consolidated School District No. 4	\$ 38,680,000	60.00%	\$ 23,208,000
Hickman Mills School District	36,253,218	10.00%	<u>3,625,322</u>
Subtotal, overlapping debt			26,833,322
City Direct debt			<u>4,590,000</u>
Total direct and overlapping debt			<u><u>\$ 31,423,322</u></u>

Note: Overlapping governments are those that coincide, at least in part, with the geographic boundaries of the City.

This schedule estimates the portion of the outstanding debt of those overlapping governments that is borne by the residents and businesses of Grandview. This process recognizes that, when considering the City's ability to issue and repay long-term debt, the entire debt burden borne by the residents and businesses should be taken into account. However, this does not imply that every taxpayer is a resident, and therefore responsible for repaying the debt, of each overlapping government.

Source: The debt outstanding data and applicable percentages provided by each governmental entity.

**CITY OF GRANDVIEW, MISSOURI
LEGAL DEBT MARGIN INFORMATION
LAST TEN FISCAL YEARS**

Table 18

	Fiscal Year									
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Debt Limit	\$48,639,447	\$50,016,598	\$4,270,392	\$4,792,947	\$6,234,302	\$6,057,653	\$2,596,658	\$3,107,987	\$1,757,425	\$2,076,617
Total net debt applicable to limit	4,522,780	3,801,178	2,957,014	2,035,057	1,038,788	-	6,419,407	5,387,260	4,411,770	3,448,563
Legal debt margin	<u>\$44,116,667</u>	<u>\$46,215,420</u>	<u>\$1,313,378</u>	<u>\$2,757,890</u>	<u>\$5,195,514</u>	<u>\$6,057,653</u>	<u>\$46,177,251</u>	<u>\$47,720,727</u>	<u>\$47,345,655</u>	<u>\$48,628,054</u>
Total net debt applicable to the limit as a percentage of debt limit	9.30%	7.60%	5.45%	3.71%	1.85%	0.00%	12.20%	10.14%	8.52%	6.62%

Legal Debt Margin Calculation for Fiscal Year 2012

Assessed Value	\$ 260,383,084
Debt Limit (20% of assessed value)	52,076,617
General Obligation Bonds Issued	4,590,000
Less: Amount available in Debt Service	<u>1,141,437</u>
Net General Obligation Bonded Debt Applicable to Debt Limit	3,448,563
Legal Debt Margin	<u>\$ 48,628,054</u>

Note: Article 6, Section 26 (b) & (c) of the Missouri Constitution permits any county or city, by vote of four-sevenths of qualified elected electors voting thereon, to incur an indebtedness to the city purposes not to exceed 10 percent of the value of the taxable tangible property therein, as shown by the last assessment.

Note: Article 6, Section 26 (d) & (e) of the Missouri Constitution provides that any city may become indebted not exceeding in the aggregate an additional 10 percent of the value of the taxable tangible property for the purpose of acquiring right-of-ways, constructing, extending and improving streets and avenues and/or sanitary or storm sewer systems and an additional 10 percent for purchasing or construction of waterworks, electric or other light plants provided the total general obligated indebtedness of the city does not exceed 20 percent of the assessed valuation.

**CITY OF GRANDVIEW, MISSOURI
 PLEDGED-REVENUE COVERAGE
 LAST TEN FISCAL YEARS**

Table 19

FISCAL YEAR	SEWER REVENUE BONDS						
	SEWER CHARGES AND OTHER	LESS: OPERATING EXPENSES	NET AVAILABLE REVENUE	DEBT SERVICE		COVERAGE	
				PRINCIPAL	INTEREST		
2003	\$ 2,272,584	\$ 1,489,891	\$ 782,693	-	-	-	
2004	2,332,676	1,590,669	742,007	-	-	-	
2005	2,336,586	1,512,090	824,496	-	-	-	
2006	2,281,970	1,502,411	779,559	-	-	-	
2007	2,309,490	1,568,137	741,353	-	-	-	
2008	2,282,994	1,786,571	496,423	-	-	-	
2009	2,262,974	2,258,828	4,146	-	-	-	
2010	2,361,719	2,165,931	195,788	-	-	-	
2011	2,542,750	2,628,781	(86,031)	-	-	-	
2012	2,722,648	2,859,189	(136,541)	-	-	-	

Note: Operating expenses excludes depreciation, interest expense, amortization, non-operating expenses, and payments in lieu of taxes.

Note: The City of Grandview does not have any outstanding sewer revenue bonds over the last ten years.

**CITY OF GRANDVIEW, MISSOURI
DEMOGRAPHIC AND ECONOMIC STATISTICS
LAST TEN FISCAL YEARS**

Table 20

YEAR	POPULATION (1)	PERSONAL INCOME (1)	PER CAPITA INCOME (1)	MEDIAN AGE (1)	SCHOOL ENROLLMENT (2)	UNEMPLOYMENT RATE (1)
2003	27,242	\$ 653,481,096	\$ 23,988	33.4	4,238	6.0%
2004	25,492	575,813,296	22,588	33.4	4,266	5.8%
2005	25,492	526,868,656	20,668	33.4	4,130	5.6%
2006	25,241	529,505,698	20,978	35.1	4,102	4.5%
2007	24,664	491,676,840	19,935	35.2	3,921	5.2%
2008	24,234	490,593,096	20,244	35.3	3,957	7.3%
2009	24,464	482,430,080	19,720	35.4	3,912	9.9%
2010	25,898	544,427,756	21,022	35.5	3,772	9.5%
2011	26,140	551,867,680	21,112	35.8	3,888	9.0%
2012	24,630	529,298,700	21,490	36.0	3,912	7.3%

Sources: (1) Information provided by the City of Grandview Economic Development Department.

(2) Information provided by School District.

**CITY OF GRANDVIEW, MISSOURI
PRINCIPAL EMPLOYERS
CURRENT YEAR AND NINE YEARS AGO**

Table 21

EMPLOYER	2012			2003		
	EMPLOYEES	RANK	PERCENTAGE OF TOTAL CITY	EMPLOYEES	RANK	PERCENTAGE OF TOTAL CITY
Consolidated School District # 4	810	1	6.35%	680	2	5.08%
Peterson Manufacturing Company	518	2	4.06%	475	3	3.55%
Burger & Brown Engineering	514	3	4.03%			
Mead Westvaco Calmar, Inc.	340	4	2.67%	-	-	-
City of Grandview	260	5	2.04%	155	8	1.16%
Ruskin Company	194	6	1.52%			
Durham School Services	189	7	1.48%	-	-	-
US Toy Company, Inc.	181	8	1.42%	300	4	2.24%
Sam's Club	166	9	1.30%	-	-	-
Triumph Structures - Kansas City, Inc.	138	10	1.08%	-	-	-
House of Lloyd	-	-	-	1,000	1	7.47%
Sika Corporation	-	-	-	300	4	2.24%
Thyssen Access Corporation	-	-	-	265	6	1.98%
Mission Plastics North	-	-	-	160	7	1.19%
King Louie International, Inc.	-	-	-	150	9	1.12%
Rite Way Magic Supply	-	-	-	150	9	1.12%
TOTAL	3,310		25.96%	3,635		27.15%

Source: City of Grandview Occupational License System.

CITY OF GRANDVIEW, MISSOURI
FULL-TIME EQUIVALENT CITY GOVERNMENT EMPLOYEES BY FUNCTION
LAST TEN FISCAL YEARS

Table 22

Function:	Fiscal Year									
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
General government	19.0	20.0	19.0	20.0	21.0	21.0	20.0	21.0	22.0	29.0
Public Safety										
Police										
Officers	51.0	51.0	48.0	51.0	49.0	50.0	52.0	52.0	56.0	51.0
Civilians	13.0	13.0	14.0	13.0	12.0	12.0	15.0	14.0	11.0	16.0
Fire										
Firefighters and officers	37.0	39.0	39.0	38.0	38.0	39.0	40.0	40.0	42.0	42.0
Civilians	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Public Works										
Engineering	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	2.5	2.0
Maintenance	14.0	13.0	14.0	14.0	15.0	11.0	10.0	9.0	8.5	8.0
Sewer	6.0	6.0	6.0	6.0	5.0	8.0	7.0	8.0	10.0	9.5
Culture and Recreation	12.0	15.0	16.0	16.0	14.0	17.0	18.0	18.0	15.0	43.0
Community Development	10.0	10.0	10.0	9.0	10.0	10.0	10.0	8.0	8.0	8.0
Total	166.0	171.0	170.0	171.0	168.0	172.0	176.0	174.0	176.0	209.5

Source: City of Grandview Payroll Records.

Note: Changed methodology for computing FTE's for Culture and Recreation beginning in FY 2012.

**CITY OF GRANDVIEW, MISSOURI
OPERATING INDICATORS BY FUNCTION
LAST TEN FISCAL YEARS**

Table 23

FUNCTION	Fiscal Year									
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Police										
UCR arrests	1,146	1,172	1,197	1,123	1,247	1,201	1,315	1,153	1,422	428
Parking violations	273	289	254	311	240	209	287	216	925	59
Traffic violations	10,902	9,817	9,420	7,956	10,029	11,738	10,424	7,799	8,711	9,982
Fire										
Number of fire calls answered	670	637	679	734	692	670	777	750	355	618
Number of ambulance calls answered	1,910	1,881	2,041	2,150	2,217	2,415	2,475	2,310	2,745	2,617
Inspections	1,788	601	403	302	487	150	150	255	241	746
Public Works										
Street resurfacing (miles)	6.1	5.9	5.9	4.7	3.0	2.6	5.8	5.0	2.8	2.4
Potholes repaired (square yards)	2,074	3,647	2,726	4,036	6,415	4,568	1,168	300	828	2,017
Culture and Recreation										
Community center admissions	-	90,279	124,895	115,149	128,456	138,103	145,367	131,248	119,365	123,417
Community Development										
Construction permits issued	71	93	75	134	110	132	98	97	124	114
Value of construction	\$ 17,714,185	\$ 25,597,682	\$ 18,875,500	\$ 16,166,209	\$ 10,427,509	\$ 9,971,236	\$ 8,279,053	\$ 13,117,025	\$ 12,868,594	\$ 9,213,599
Wastewater Flow										
(millions of gallons)	1,024	838	965	862	762	960	1,267	1,414	1,207	1,054

Note: Parking and traffic violation data is not available prior to 2002.

Note: The Community Center opened in February of 2004.

Sources: Various government departments.

Wastewater flow was provided by Little Blue Valley Sewer District.

**CITY OF GRANDVIEW, MISSOURI
CAPITAL ASSET STATISTICS BY FUNCTION
LAST TEN FISCAL YEARS**

Table 24

FUNCTION	Fiscal Year									
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Public Safety										
Police										
Stations	1	1	1	1	1	1	1	1	1	1
Patrol units	17	17	17	17	17	17	17	17	17	17
Fire Stations	3	3	3	3	3	3	3	3	3	3
Public Works										
Streets (miles)	106	107	109	110	110	113	113	113	113	113
Streetlights	1,221	1,235	1,258	1,255	1,255	1,287	1,281	1,283	1,283	1,283
Traffic signals	18	19	19	19	19	19	19	19	19	19
Culture and recreation										
Parks acreage	209	209	255	255	255	255	255	255	255	255
Parks	13	13	13	13	13	13	13	13	13	13
Swimming pools & spray grounds	2	3	3	3	3	2	2	3	3	3
Tennis courts	2	2	2	2	2	2	2	2	2	2
Community centers	0	1	1	1	1	1	1	1	1	1
Sewer										
Sanitary sewers (miles)	110	110	110	114	114	117	117	117	117	117

Sources: Various city departments.

