



City of Grandview

Municipal Services Building
Mayor's Conference Room
Grandview, Missouri 64030
www.grandview.org

Board of Aldermen Agenda Special Session Agenda

September 15, 2020 – Immediately following Work Session

I. CALL TO ORDER/ROLL CALL

II. OTHER BUSINESS

A. An Ordinance adopting the Fiscal Year 2021 budget of the City of Grandview, Missouri, and appropriating funds.

III. ADJOURNMENT

City Clerk Becky Schimmel
City of Grandview

Posted at 3:00 pm
September 11, 2020



CITY OF GRANDVIEW

REQUEST FOR BOARD ACTION

Date: September 15, 2020

INTRODUCED FIRST READING	SECOND READING	THIRD READING
LOST	TABLED	PASSED

Agenda Section: II. Other Business	Item: A.
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Originating Department: Administration

By: Kirk D. Decker, Assistant City Administrator / Director of Finance

Approved for Agenda By:

Cemal Umut Gungor
Cemal Umut Gungor, City Administrator
City Administrator

An Ordinance Adopting the Fiscal Year 2021 Budget of the City of Grandview, Missouri, and Appropriating Funds.

I. REPORT IN BRIEF: This attached ordinance is to adopt the annual municipal budget and to appropriate resources for the various City funds for Fiscal Year 2020-2021.

II. BACKGROUND: The City Administrator presented the proposed 2020-2021 Fiscal Year budget to the Governing Body on August 7, 2020. The Board of Aldermen advertised a Notice of Public Hearing on August 13, 2019 and held the hearing on August 18, 2020. In addition to the public hearing, the Board held four separate work sessions to review the budget and develop goals for the upcoming year.

III. REPORT: Total expenditures for the 2020-2021 budget are \$38,710,749. A breakdown of expenses by fund, include:

General Fund	\$ 17,289,299
Transportation Sales Tax Fund	\$ 1,596,485
Capital Improvements Sales Tax Fund	\$ 1,803,000
Community Center Sales Tax Fund	\$ 2,371,515
Park Levy Fund	\$ 257,800
Neighborhood Parks Fund	\$ 80,000
Police Forfeiture Fund	\$ 2,900
BJA Law Enforcement Grant Fund	\$ -
Housing Rehabilitation Revolving Loan Fund	\$ -
Economic Development Enhancement Fund	\$ 299,554
Tax Increment Financing Funds (1-16)	\$ 3,678,960
Public Works Facility Fund	\$ -
Public Safety Sales Tax Fund	\$ 1,372,817
G.O. Bond Debt Service Fund	\$ 1,702,609
2015 Parks / Public Safety Bond Fund	\$ -
2017 Parks / Public Safety Bond Fund	\$ 98,900
Gateway Commons TIF Project	\$ 426,560
COVID-19 Fund	\$ 980,588
Certificates of Participation Debt Service Funds	\$ 700,359
Sanitary Sewer Fund	\$ 6,019,405
Insurance Deductible Fund	\$ 30,000
TOTAL	\$ 38,710,749

IV. RECOMMENDATION: It is recommended that the Board of Aldermen approve the proposed ordinance adopting the Fiscal Year 2020-2021 Budget.

CITY OF GRANDVIEW

BILL NO. 7511

ORDINANCE NO. 7258

AN ORDINANCE ADOPTING THE FISCAL YEAR 2021 BUDGET OF THE CITY OF GRANDVIEW, MISSOURI, AND APPROPRIATING FUNDS.

WHEREAS, the proposed budget for Fiscal Year 2021 was submitted to the Board of Aldermen on August 7, 2020; and

WHEREAS, a public hearing was held on August 18, 2020 by the Board of Aldermen to solicit public input and participation in the proposed budget, and to respond to questions from interested citizens regarding proposed uses and expenditure levels; and

WHEREAS, the Board of Aldermen devoted four work sessions to budget review and discussion; and

WHEREAS, the Board of Aldermen, after careful review and due deliberation, has determined that the proposed budget addresses the service priorities, operating and replacement needs, and growth demands of the City, while conforming to estimated revenue levels, for the coming year.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF GRANDVIEW, MISSOURI, AS FOLLOWS:

Section 1. Budget Adopted. The annual budget of the City of Grandview, Missouri, for the fiscal year beginning October 1, 2020 and ending September 30, 2021, as set out in said document, and which is on file in the City Administrator's Office, is hereby approved and adopted as follows:

Section 2. Funds Appropriated. Funds allocated for each department by program in the budget document are hereby appropriated to the various fund accounts as indicated. Any revenue not appropriated herein shall be placed in the unappropriated fund balance of the applicable fund until otherwise directed by the Board of Aldermen.

Passed this 15th day of September, 2020.

Approved this 15th day of September, 2020.

LEONARD D. JONES JR., MAYOR

ATTEST:

BECKY SCHIMMEL, CITY CLERK

Approved as to Form and Legality:

JOSEPH S. GALL, CITY ATTORNEY