



**CASE NUMBER: PC20-07: City of Grandview:** A Public Hearing on the Proposed 2021 - 2025 Capital Improvements Plan (CIP).

**I. REQUESTED ACTION**

Planning Commission  
Public Hearing, Review, and Action

**TO:**  
PLANNING COMMISSION

**FROM:**  
Kirk D. Decker  
Assistant City Administrator / Finance Dir.

**DATE:**  
October 7<sup>th</sup>, 2020

**I. REPORT IN BRIEF:** A Notice of Public Hearing for the proposed 2021 - 2025 Capital Improvements Plan (CIP) was published September 17, 2020 in the *Jackson County Advocate*. The purpose of the hearing is to solicit input from citizens regarding proposed projects listed in the plan.

**II. BACKGROUND:** The proposed 2021 - 2025 CIP is a schedule of anticipated capital equipment and projects for the next five years. The purpose of a CIP is to plan, coordinate and finance projects in an orderly and systematic manner. It is a dynamic document that is reviewed and revised on an annual basis to reflect changing financial conditions or community priorities. It must be remembered that the CIP is a plan of future projects, and those projects may or may not be included in the annual budget—as revenues may not be available to fund all projects. Projects not funded during the annual budget process are given consideration during the following year's CIP.

The Planning Commission's review is to determine the CIP's conformance with the City's Comprehensive Plan "*Grandview 2030.... Building Tomorrow's Community*". As the Comprehensive Plan was recently adopted there is not a formalized process to review and adopt the CIP; whereas, the "*Beyond 2000...A Vision for Grandview, Missouri*" contained implementation strategies for the CIP. To ensure the CIP conforms to the Comprehensive Plan a new process must be established. If the Commission determines that the CIP generally conforms to the Comprehensive Plan, then a recommendation for its adoption will be forwarded to the Board of Alderman. It is anticipated that the Board of Aldermen will consider its adoption at the October 13<sup>th</sup> regular meeting.

In addition to the Planning Commission, the Capital Facilities Committee (consisting of the city administrator, department heads, assistant city administrator, building official and city planner) met July 10<sup>th</sup> to review the CIP and rank projects listed in the plan. Their analysis was based on criteria such as: urgency of need; relationship with other established priorities; fiscal impact; and, quality of life impact.

**III. RECOMMENDATION:** It is recommended that the Planning Commission hold a public hearing to solicit input from citizens regarding the 2021 - 2025 Capital Improvements Plan (CIP). If the Planning Commission deems that the CIP generally conforms to the Comprehensive Plan, then it should be recommended for adoption to the Board of Aldermen.



**GRANDVIEW**  
*Building Tomorrow's Community*

**Attachment A – Public Hearing Script**  
**Attachment B – Public Hearing Notice**  
**Attachment C – Proposed List of Projects 2021 - 2025 CIP**