

**Statistical  
Section  
(unaudited)**

# STATISTICAL SECTION

This part of the City of Grandview's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the City's overall financial health.

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**Sources:** Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial reports for the relevant year. The City implemented GASB Statement 34 in 2003; schedules presenting government-wide information include information beginning in that year.

**CITY OF GRANDVIEW, MISSOURI**  
**NET POSITION BY COMPONENT**  
**LAST TEN FISCAL YEARS**  
**(ACCRUAL BASIS OF ACCOUNTING)**

**Table 1**

	Fiscal Year									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
<b>Governmental activities</b>										
Net investment in capital assets	\$ 11,981,137	\$ 14,332,240	\$ 15,431,540	\$ 26,840,460	\$ 29,093,901	\$ 32,997,393	\$ 34,711,402	\$ 38,100,329	\$ 39,532,182	\$ 38,951,104
Restricted	10,786,408	10,891,150	12,194,152	12,921,992	13,610,606	13,178,550	13,040,648	9,130,769	7,107,949	7,131,232
Unrestricted	(163,594)	(247,975)	145,494	1,567,405	467,527	(820,730)	(1,973,676)	(1,354,927)	(1,172,179)	(596,237)
Total governmental activities net position	<u>\$ 22,603,951</u>	<u>\$ 24,975,415</u>	<u>\$ 27,771,186</u>	<u>\$ 41,329,857</u>	<u>\$ 43,172,034</u>	<u>\$ 45,355,213</u>	<u>\$ 45,778,374</u>	<u>\$ 45,876,171</u>	<u>\$ 45,467,952</u>	<u>\$ 45,486,099</u>
<b>Business-type activities</b>										
Net investment in capital assets	8,232,704	8,458,969	9,774,832	9,738,366	10,205,462	10,418,672	10,474,833	10,276,383	10,073,815	9,965,069
Unrestricted	4,314,542	4,997,224	4,503,608	5,255,336	5,584,809	5,324,743	5,288,551	5,088,778	4,738,491	4,463,784
Total governmental activities net position	<u>\$ 12,547,246</u>	<u>\$ 13,456,193</u>	<u>\$ 14,278,440</u>	<u>\$ 14,993,702</u>	<u>\$ 15,790,271</u>	<u>\$ 15,743,415</u>	<u>\$ 15,763,384</u>	<u>\$ 15,365,161</u>	<u>\$ 14,812,306</u>	<u>\$ 14,428,853</u>
<b>Primary government</b>										
Net investment in capital assets	20,213,841	22,791,209	25,206,372	36,578,826	39,299,363	43,416,065	45,186,235	48,376,712	49,605,997	48,916,173
Restricted	10,786,408	10,891,150	12,194,152	12,921,992	13,610,606	13,178,550	13,040,648	9,130,769	7,107,949	7,131,232
Unrestricted	4,150,948	4,749,249	4,649,102	6,822,741	6,052,336	4,504,013	3,314,875	3,733,851	3,566,312	3,867,547
Total governmental activities net position	<u>\$ 35,151,197</u>	<u>\$ 38,431,608</u>	<u>\$ 42,049,626</u>	<u>\$ 56,323,559</u>	<u>\$ 58,962,305</u>	<u>\$ 61,098,628</u>	<u>\$ 61,541,758</u>	<u>\$ 61,241,332</u>	<u>\$ 60,280,258</u>	<u>\$ 59,914,952</u>

Note: Beginning in FY 2004, Unrestricted Net Position for governmental activities were significantly reduced and in some fiscal years caused a deficit due primarily to the City's issuance of the Tax Increment Finance bonds related to the Gateway Commons.

Note: net investment in capital assets beginning in FY 2007 includes the prior period adjustment for infrastructure assets acquired prior to FY 2003 in accordance with GASB Statement No. 34.

**CITY OF GRANDVIEW, MISSOURI**  
**CHANGES IN NET POSITION**  
**LAST TEN FISCAL YEARS**  
**(ACCRUAL BASIS OF ACCOUNTING)**

Table 2

	Fiscal Year									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
<b>Expenses</b>										
Governmental activities:										
General government	\$ 2,925,285	\$ 2,846,395	\$ 3,104,261	\$ 3,121,441	\$ 3,405,633	\$ 3,425,226	\$ 3,371,308	\$ 3,265,463	\$ 3,386,360	\$ 3,653,698
Public safety	6,868,284	7,687,462	7,938,953	8,523,904	8,838,274	9,129,529	9,144,832	8,782,942	9,361,819	9,141,085
Community development	4,209,164	1,595,398	911,940	1,218,870	1,287,560	1,210,643	3,154,586	3,517,946	1,970,762	1,914,661
Public works	1,967,939	2,267,733	2,536,727	3,204,886	3,596,617	3,334,411	3,443,846	3,999,354	3,963,152	4,536,309
Culture and recreation	2,643,305	2,528,603	2,777,800	2,825,105	3,084,608	2,896,851	2,723,684	2,907,768	2,929,355	2,812,750
Interest on long-term debt	998,722	987,873	955,432	932,676	896,847	923,043	633,432	752,008	692,975	633,993
Total governmental activities expenses	<u>19,612,699</u>	<u>17,913,464</u>	<u>18,225,113</u>	<u>19,826,882</u>	<u>21,109,539</u>	<u>20,919,703</u>	<u>22,471,688</u>	<u>23,225,481</u>	<u>22,304,423</u>	<u>22,692,496</u>
Business-type activities:										
Sewer	1,769,501	1,692,539	1,780,425	1,786,418	1,990,516	2,505,109	2,418,425	2,890,743	3,120,284	3,043,968
<b>Total primary government expenses</b>	<b><u>\$ 21,382,200</u></b>	<b><u>\$ 19,606,003</u></b>	<b><u>\$ 20,005,538</u></b>	<b><u>\$ 21,613,300</u></b>	<b><u>\$ 23,100,055</u></b>	<b><u>\$ 23,424,812</u></b>	<b><u>\$ 24,890,113</u></b>	<b><u>\$ 26,116,224</u></b>	<b><u>\$ 25,424,707</u></b>	<b><u>\$ 25,736,464</u></b>
<b>Program Revenues</b>										
Governmental activities:										
Charges for services:										
General government	\$ 1,685,025	\$ 1,853,954	\$ 1,817,600	\$ 1,718,108	\$ 1,807,363	\$ 1,774,002	\$ 2,037,583	\$ 2,045,482	\$ 2,052,055	\$ 2,336,896
Public safety	426,198	394,433	503,380	590,688	831,682	850,986	678,968	853,944	839,944	921,236
Community development	330,037	213,388	202,283	190,534	170,084	170,354	108,092	321,004	85,870	146,332
Public works	14,013	17,882	11,480	10,120	12,874	14,985	21,065	14,314	15,933	29,567
Culture and recreation	723,111	1,079,105	1,037,944	1,019,745	1,064,077	1,011,306	1,043,788	941,207	988,027	964,211
Operating grants and contributions	1,365,344	1,346,923	1,340,369	1,295,818	1,246,772	1,226,691	1,365,609	1,254,643	1,254,258	1,171,743
Capital grants and contributions	554,862	237,752	266,505	17,099	1,912,979	996,589	675,414	908,292	447,107	381,657
Total governmental activities program revenues	<u>5,098,590</u>	<u>5,143,437</u>	<u>5,179,561</u>	<u>4,842,112</u>	<u>7,045,831</u>	<u>6,044,913</u>	<u>5,930,519</u>	<u>6,625,886</u>	<u>5,683,194</u>	<u>5,951,642</u>
Business-type activities:										
Charges for services	2,332,676	2,336,586	2,281,970	2,309,490	2,282,994	2,262,974	2,361,719	2,542,750	2,722,648	2,876,113
Capital grants and contributions	50,000	316,412	207,702	-	349,013	122,900	94,200	39,175	-	-
Total business-type activities program revenues	<u>2,382,676</u>	<u>2,652,998</u>	<u>2,489,672</u>	<u>2,309,490</u>	<u>2,632,007</u>	<u>2,385,874</u>	<u>2,455,919</u>	<u>2,581,925</u>	<u>2,722,648</u>	<u>2,876,113</u>
<b>Total primary government program revenues</b>	<b><u>\$ 7,481,266</u></b>	<b><u>\$ 7,796,435</u></b>	<b><u>\$ 7,669,233</u></b>	<b><u>\$ 7,151,602</u></b>	<b><u>\$ 9,677,838</u></b>	<b><u>\$ 8,430,787</u></b>	<b><u>\$ 8,386,438</u></b>	<b><u>\$ 9,207,811</u></b>	<b><u>\$ 8,405,842</u></b>	<b><u>\$ 8,827,755</u></b>
Net (expense)/revenue										
Governmental activities	\$ (14,514,109)	\$ (12,770,027)	\$ (13,045,552)	\$ (14,984,770)	\$ (14,063,708)	\$ (14,874,790)	\$ (16,541,169)	\$ (16,599,595)	\$ (16,621,229)	\$ (16,740,854)
Business-type activities	613,175	960,459	709,247	523,072	641,491	(119,235)	37,494	(308,818)	(397,636)	(167,855)
<b>Total primary government net expense</b>	<b><u>\$ (13,900,934)</u></b>	<b><u>\$ (11,809,568)</u></b>	<b><u>\$ (12,336,305)</u></b>	<b><u>\$ (14,461,698)</u></b>	<b><u>\$ (13,422,217)</u></b>	<b><u>\$ (14,994,025)</u></b>	<b><u>\$ (16,503,675)</u></b>	<b><u>\$ (16,908,413)</u></b>	<b><u>\$ (17,018,865)</u></b>	<b><u>\$ (16,908,709)</u></b>
<b>General Revenues and Other</b>										
<b>Changes In Net Position</b>										
Government activities:										
Taxes										
Property taxes	\$ 4,312,659	\$ 4,485,568	\$ 4,596,662	\$ 4,925,810	\$ 4,934,556	\$ 5,632,288	\$ 5,245,665	\$ 5,236,584	\$ 4,890,050	\$ 4,797,155
Sales and use taxes	6,953,992	7,155,007	7,237,273	7,368,676	7,438,968	6,397,293	5,987,549	6,297,365	6,273,901	6,178,561
Franchise, business and cigarette taxes	2,682,573	2,824,634	2,947,037	3,369,334	4,413,609	3,594,685	4,579,790	3,906,879	3,761,739	3,691,528
Unrestricted grants and contributions	77,150	92,075	64,835	74,120	84,315	59,914	43,498	217,755	150,175	142,039
Investment earnings	350,963	397,251	690,226	992,588	858,791	817,187	503,963	376,208	191,132	3,096
Miscellaneous	537,023	41,956	234,142	329,737	346,639	421,102	452,365	496,818	744,796	2,058,168
Transfers	135,000	145,000	71,148	69,500	126,100	135,500	151,500	165,783	201,217	220,500
Total governmental activities	<u>15,049,360</u>	<u>15,141,491</u>	<u>15,841,323</u>	<u>17,129,765</u>	<u>18,202,978</u>	<u>17,057,969</u>	<u>16,964,330</u>	<u>16,697,392</u>	<u>16,213,010</u>	<u>17,091,047</u>
Business-type activities										
Investment earnings	87,855	92,828	184,148	258,623	228,268	207,879	132,925	75,548	45,319	4,002
Miscellaneous	150	660	-	3,067	60,288	-	1,050	830	679	900
Transfers	(135,000)	(145,000)	(71,148)	(69,500)	(126,100)	(135,500)	(151,500)	(165,783)	(201,217)	(220,500)
Total business-type activities	<u>(46,995)</u>	<u>(51,512)</u>	<u>113,000</u>	<u>192,190</u>	<u>162,456</u>	<u>72,379</u>	<u>(17,525)</u>	<u>(89,405)</u>	<u>(155,219)</u>	<u>(215,598)</u>
<b>Total primary government</b>	<b><u>\$ 15,002,365</u></b>	<b><u>\$ 15,089,979</u></b>	<b><u>\$ 15,954,323</u></b>	<b><u>\$ 17,321,955</u></b>	<b><u>\$ 18,365,434</u></b>	<b><u>\$ 17,130,348</u></b>	<b><u>\$ 16,946,805</u></b>	<b><u>\$ 16,607,987</u></b>	<b><u>\$ 16,057,791</u></b>	<b><u>\$ 16,875,449</u></b>
<b>Change in Net Position</b>										
Governmental activities	\$ 535,251	\$ 2,371,464	\$ 2,795,771	\$ 2,144,995	\$ 4,139,270	\$ 2,183,179	\$ 423,161	\$ 97,797	\$ (408,219)	\$ 350,193
Business-type activities	566,180	908,947	822,247	715,262	803,947	(46,856)	19,969	(398,223)	(552,855)	(383,453)
<b>Total primary government</b>	<b><u>\$ 1,101,431</u></b>	<b><u>\$ 3,280,411</u></b>	<b><u>\$ 3,618,018</u></b>	<b><u>\$ 2,860,257</u></b>	<b><u>\$ 4,943,217</u></b>	<b><u>\$ 2,136,323</u></b>	<b><u>\$ 443,130</u></b>	<b><u>\$ (300,426)</u></b>	<b><u>\$ (961,074)</u></b>	<b><u>\$ (33,260)</u></b>

**CITY OF GRANDVIEW, MISSOURI**  
**FUND BALANCES OF GOVERNMENTAL FUNDS**  
**LAST TEN FISCAL YEARS**  
**(MODIFIED ACCRUAL BASIS OF ACCOUNTING)**

**Table 3**

	Fiscal Year									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
<b>General fund</b>										
Reserved	\$ 467,595	\$ 494,524	\$ 515,076	\$ 606,430	\$ 708,629	\$ 560,469	\$ 292,675			
Unreserved	4,709,399	4,485,814	4,235,582	4,418,533	5,090,449	4,448,176	5,269,433			
Nonspendable								\$ 236,130	\$ 274,152	\$ 315,570
Restricted								-	-	-
Committed								-	8,150	89,250
Assigned								280,000	44,510	36,773
Unassigned								5,768,730	5,546,660	4,970,931
<b>Total general fund</b>	<u>\$ 5,176,994</u>	<u>\$ 4,980,338</u>	<u>\$ 4,750,658</u>	<u>\$ 5,024,963</u>	<u>\$ 5,799,078</u>	<u>\$ 5,008,645</u>	<u>\$ 5,562,108</u>	<u>\$ 6,284,860</u>	<u>\$ 5,873,472</u>	<u>\$ 5,412,524</u>
<b>All other governmental funds</b>										
Reserved	\$ 3,456,540	\$ 4,221,813	\$ 3,746,151	\$ 5,658,321	\$ 5,196,094	\$ 4,499,948	\$ 7,804,604			
Unreserved, reported in:										
Special revenue funds	7,546,174	6,975,568	9,085,695	8,725,430	10,086,030	9,206,544	5,698,763			
Capital projects funds	1,296,540	73,832	268,272	55,808	53,534	3,263,292	2,284,072			
Nonspendable								\$ 13,198	\$ 13,095	\$ 19,736
Restricted								13,714,354	9,999,266	9,769,563
Committed								-	-	-
Assigned								1,178,571	1,056,297	966,393
Unassigned								-	-	(45)
<b>Total all other governmental funds</b>	<u>\$ 12,299,254</u>	<u>\$ 11,271,213</u>	<u>\$ 13,100,118</u>	<u>\$ 14,439,559</u>	<u>\$ 15,335,658</u>	<u>\$ 16,969,784</u>	<u>\$ 15,787,439</u>	<u>\$ 14,906,123</u>	<u>\$ 11,068,658</u>	<u>\$ 10,755,647</u>

Beginning in FY 2011, GASB 54 became effective which establishes five new categories for Fund Balance Reporting.

**CITY OF GRANDVIEW, MISSOURI**  
**CHANGES IN FUND BALANCES OF GOVERNMENTAL FUNDS**  
**LAST TEN FISCAL YEARS**  
**(MODIFIED ACCRUAL BASIS OF ACCOUNTING)**

Table 4

	Fiscal Year									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
<b>Revenues</b>										
Taxes	\$ 13,708,599	\$ 13,981,175	\$ 14,435,838	\$ 15,422,555	\$ 16,514,705	\$ 15,130,836	\$ 15,770,042	\$ 15,712,944	\$ 14,886,727	\$ 14,669,105
Licenses and permits	515,376	487,792	561,063	522,592	485,342	436,002	495,811	491,434	449,682	561,510
Intergovernmental	1,997,356	1,676,750	1,671,709	1,387,037	1,331,087	1,286,605	1,773,421	2,427,661	1,851,539	1,695,437
Charges for services	1,996,390	2,358,855	2,390,786	2,327,071	2,575,249	2,584,341	2,311,260	2,408,399	2,243,905	2,409,379
Fines and forfeitures	883,009	1,041,986	924,541	919,766	1,042,281	965,136	1,103,387	1,125,706	1,183,416	1,317,275
Interest	340,392	388,207	673,531	972,430	842,952	805,651	496,622	372,524	189,998	3,096
Other	605,386	54,315	246,995	373,269	360,277	292,221	428,677	482,110	555,786	774,790
<b>Total revenues</b>	<b>20,046,508</b>	<b>19,989,080</b>	<b>20,904,463</b>	<b>21,924,720</b>	<b>23,151,893</b>	<b>21,500,792</b>	<b>22,379,220</b>	<b>23,020,778</b>	<b>21,361,053</b>	<b>21,430,592</b>
<b>Expenditures</b>										
Current:										
General government	2,633,828	2,972,212	2,731,691	3,041,602	3,210,986	3,081,199	2,933,820	2,992,518	3,118,791	3,278,434
Public safety	6,366,262	6,917,751	7,342,400	7,988,752	8,138,657	8,495,639	8,440,827	8,549,553	8,725,708	8,594,237
Community development	806,447	846,396	870,274	1,230,432	1,260,663	1,190,339	1,356,287	1,347,294	1,398,517	1,433,582
Public works	1,133,848	1,173,722	1,251,245	1,367,600	1,404,806	1,376,467	1,168,088	1,418,066	1,551,753	1,290,669
Culture and recreation	1,786,498	2,006,678	2,204,118	2,176,972	2,424,433	2,198,175	2,080,169	2,220,869	2,270,611	2,077,538
Payments to taxing districts								545,804	273,058	371,855
Capital outlay	11,844,089	5,289,443	3,278,440	2,767,273	3,734,090	3,811,203	4,719,478	6,738,958	6,277,837	3,048,830
Debt service:										
Principal	2,113,792	1,178,856	815,000	897,247	943,255	3,073,598	1,709,595	3,069,073	1,589,305	1,737,651
Interest	1,172,023	973,719	938,039	910,596	878,389	929,030	793,679	1,025,779	630,089	619,224
<b>Total expenditures</b>	<b>27,856,787</b>	<b>21,358,777</b>	<b>19,431,207</b>	<b>20,380,474</b>	<b>21,995,279</b>	<b>24,155,650</b>	<b>23,201,943</b>	<b>27,907,914</b>	<b>25,835,669</b>	<b>22,452,020</b>
Excess of revenues over (under) expenditures	(7,810,279)	(1,369,697)	1,473,256	1,544,246	1,156,614	(2,654,858)	(822,723)	(4,887,136)	(4,474,616)	(1,021,428)
<b>Other financing sources (uses)</b>										
Transfers in	2,583,740	2,400,464	3,184,393	2,100,950	1,496,572	1,853,051	2,161,662	2,746,307	2,492,172	1,237,754
Transfers out	(2,448,740)	(2,255,464)	(3,113,245)	(2,031,450)	(1,370,472)	(1,717,551)	(2,010,162)	(2,580,524)	(2,290,955)	(1,017,254)
Proceeds from capital lease	-	-	54,821	-	-	-	-	-	-	-
Proceeds from loan	-	-	-	-	387,500	-	-	-	-	-
Proceeds from refunding bonds	-	-	-	-	-	-	-	8,405,000	-	-
Proceeds from sale of capital assets	-	-	-	-	-	-	42,341	38,666	24,546	26,969
Payments to bond escrow agent	-	-	-	-	-	-	-	(8,313,755)	-	-
Proceeds from issuance of bonds	5,665,000	-	-	-	-	3,300,000	-	4,250,000	-	-
Premium / discount on bonds	(93,736)	-	-	-	-	63,051	-	182,878	-	-
<b>Total other financing sources (uses)</b>	<b>5,706,264</b>	<b>145,000</b>	<b>125,969</b>	<b>69,500</b>	<b>513,600</b>	<b>3,498,551</b>	<b>193,841</b>	<b>4,728,572</b>	<b>225,763</b>	<b>247,469</b>
<b>Net change in fund balances</b>	<b>\$ (2,104,015)</b>	<b>\$ (1,224,697)</b>	<b>\$ 1,599,225</b>	<b>\$ 1,613,746</b>	<b>\$ 1,670,214</b>	<b>\$ 843,693</b>	<b>\$ (628,882)</b>	<b>\$ (158,564)</b>	<b>\$ (4,248,853)</b>	<b>\$ (773,959)</b>
Debt service as a percentage of non capital expenditures	15.81%	12.35%	10.08%	10.06%	9.51%	19.03%	13.03%	18.21%	10.74%	11.25%

**CITY OF GRANDVIEW, MISSOURI**  
**GOVERNMENTAL ACTIVITIES TAX BY REVENUE SOURCE**  
**LAST TEN FISCAL YEARS**  
**(MODIFIED ACCRUAL BASIS OF ACCOUNTING)**

Table 5

<b>FISCAL YEAR</b>	<b>SALES TAX</b>	<b>PROPERTY TAX</b>	<b>FRANCHISE TAX</b>	<b>CIGARETTE TAX</b>	<b>TRANSIENT GUEST TAX</b>	<b>TOTAL</b>
2004	\$ 6,953,992	\$ 4,312,659	\$ 2,305,157	\$ 136,791	-	13,708,599
2005	7,155,007	4,250,349	2,451,281	124,538	-	13,981,175
2006	7,237,273	4,548,466	2,511,181	138,918	-	14,435,838
2007	7,368,676	4,961,450	2,964,628	127,801	-	15,422,555
2008	7,438,968	4,950,966	4,008,212	116,559	-	16,514,705
2009	6,397,293	5,632,288	3,490,055	104,630	-	15,624,266
2010	5,987,549	5,445,584	4,219,578	117,331	-	15,770,042
2011	6,297,366	5,265,816	4,056,746	93,016	-	15,712,944
2012	6,273,900	4,851,087	3,585,261	102,886	\$ 73,593	14,886,727
2013	6,178,561	4,799,016	3,521,045	89,603	\$ 80,880	14,669,105

Note: Beginning in January of 2012, the City imposed a new Transient Guest Tax.

**CITY OF GRANDVIEW, MISSOURI**  
**STATEMENT OF REVENUES, EXPENDITURES, AND**  
**CHANGES IN FUND BALANCE - GENERAL FUND**  
**LAST SIX FISCAL YEARS**  
**(MODIFIED ACCRUAL BASIS OF ACCOUNTING)**

	Fiscal Year					
	2008	2009	2010	2011	2012	2013
<b>REVENUES:</b>						
Taxes	\$ 9,913,235	\$ 9,079,776	\$ 9,646,949	\$ 9,469,226	\$ 9,038,808	\$ 8,836,129
Licenses & Permits	485,342	436,002	495,811	491,434	449,682	561,510
Intergovernmental revenues	1,331,087	1,286,605	1,318,592	1,500,887	1,379,385	1,301,780
Charges for services	1,584,981	1,635,057	1,321,848	1,515,416	1,314,047	1,463,553
Fines and forfeitures	1,042,281	965,136	1,103,387	1,125,706	1,183,416	1,317,275
Interest	222,398	208,800	129,843	139,243	45,508	7,066
Other	217,780	172,611	339,375	311,600	296,488	390,277
Total revenues	<u>14,797,104</u>	<u>13,783,987</u>	<u>14,355,805</u>	<u>14,553,512</u>	<u>13,707,334</u>	<u>13,877,590</u>
<b>EXPENDITURES:</b>						
General government	3,192,418	3,061,900	2,915,408	2,974,094	3,100,989	3,260,687
Public safety	8,138,657	8,495,639	8,440,827	8,549,553	8,725,708	8,594,237
Community development	757,449	764,058	724,254	1,347,294	1,398,517	1,433,582
Public works	1,404,806	1,376,467	1,356,287	663,109	678,657	699,810
Culture and recreation	649,659	643,856	707,245	746,030	729,569	584,796
Total expenditures	<u>14,142,989</u>	<u>14,341,920</u>	<u>14,144,021</u>	<u>14,280,080</u>	<u>14,633,440</u>	<u>14,573,112</u>
Excess of revenues over (under) expenditures	<u>654,115</u>	<u>(557,933)</u>	<u>211,784</u>	<u>273,432</u>	<u>(926,106)</u>	<u>(695,522)</u>
<b>OTHER FINANCING SOURCES (USES):</b>						
Sale of capital assets	-	-	42,341	38,666	24,546	26,969
Transfers in	283,000	327,500	360,500	556,654	1,296,172	382,605
Transfers out	(163,000)	(560,000)	(61,162)	(396,000)	(556,000)	(175,000)
Total other financing sources (uses)	<u>120,000</u>	<u>(232,500)</u>	<u>341,679</u>	<u>199,320</u>	<u>764,718</u>	<u>234,574</u>
Net change in fund balances	<u>774,115</u>	<u>(790,433)</u>	<u>553,463</u>	<u>472,752</u>	<u>(161,388)</u>	<u>(460,948)</u>
<b>FUND BALANCES:</b>						
Fund balances, beginning of year	<u>5,024,963</u>	<u>5,799,078</u>	<u>5,008,645</u>	<u>5,562,108</u>	<u>6,034,860</u>	<u>5,873,472</u>
Fund balances, end of year	<u>\$ 5,799,078</u>	<u>\$ 5,008,645</u>	<u>\$ 5,562,108</u>	<u>\$ 6,034,860</u>	<u>\$ 5,873,472</u>	<u>\$ 5,412,524</u>

**CITY OF GRANDVIEW, MISSOURI  
SALES TAX COLLECTIONS  
PAST SIX FISCAL YEARS**

**Table 7**

<b>FISCAL YEAR ENDED SEPTEMBER 30</b>	<b>General Fund (1.0%)</b>	<b>TRANSPORTATION SALES TAX (0.5%)</b>	<b>CAPITAL IMPROVEMENT SALES TAX (0.5%)</b>	<b>COMMUNITY CENTER SALES TAX (0.5%)</b>
2013	\$ 2,512,243	\$ 1,152,625	\$ 1,256,106	\$ 1,146,210
2012	2,568,078	1,173,845	1,284,031	1,133,197
2011	2,570,599	1,178,814	1,237,354	1,120,281
2010	2,445,098	1,114,586	1,143,643	1,015,808
2009	2,589,043	1,194,211	1,213,731	1,091,605
2008	2,962,357	1,387,344	1,406,010	1,277,723

**CITY OF GRANDVIEW, MISSOURI**  
**TOTAL CITY TAXABLE SALES BY CATEGORY**  
**(AMOUNTS EXPRESSED IN HUNDREDS)**  
**LAST TEN FISCAL YEARS**

**Table 8**

Sales by Retail Category:	Fiscal Year									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Auto dealers and supplies	\$ 504,091	\$ 461,524	\$ 483,734	\$ 468,286	\$ 436,185	\$ 360,959	\$ 363,979	\$ 381,109	\$ 377,130	\$ 330,954
Building materials and farm tools	202,761	224,958	244,824	181,442	308,060	119,837	75,837	67,363	82,605	158,071
Eating and drinking establishments	279,858	297,326	290,908	300,437	295,988	286,163	272,247	262,731	243,695	274,406
Food stores	230,323	211,551	235,232	266,568	218,464	214,963	200,890	208,980	201,078	199,996
General merchandise	228,948	262,644	290,430	295,209	337,234	323,890	287,847	284,017	248,383	258,228
Hardware, plumbing, heating & cooling	122,755	156,198	170,347	132,792	130,376	101,370	93,804	107,859	107,632	104,860
Home furnishings	10,589	13,102	17,573	19,203	19,411	12,426	7,108	7,889	8,972	7,071
Other retail stores	872,952	877,839	819,500	857,900	840,456	800,986	744,245	756,740	733,517	681,607
Service stations	25,695	32,121	33,618	28,995	31,647	31,984	25,460	30,285	31,112	14,582
Utilities	252,015	257,506	271,836	288,063	303,104	306,630	320,936	317,619	302,578	356,499
All other outlets	149,652	143,601	136,373	109,998	115,533	122,578	118,296	189,156	293,748	147,905
<b>Total</b>	<b>\$ 2,879,639</b>	<b>\$ 2,938,371</b>	<b>\$ 2,994,375</b>	<b>\$ 2,948,893</b>	<b>\$ 3,036,459</b>	<b>\$ 2,681,787</b>	<b>\$ 2,510,650</b>	<b>\$ 2,613,749</b>	<b>\$ 2,630,450</b>	<b>\$ 2,534,179</b>

Note: Missouri statutes prohibit cities from disclosing principal sales tax remitters and the respective amounts of sales tax revenue remitted.

Source: Missouri Department of Revenue.

**CITY OF GRANDVIEW, MISSOURI**  
**SALES TAX RATES**  
**DIRECT AND OVERLAPPING GOVERNMENTS**  
**LAST TEN FISCAL YEARS**  
**(IN PERCENT)**

Table 9

<b>Direct Sales Tax Rate of Grandview</b>	<b>Fiscal Year</b>									
	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>
General Fund	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Transportation	0.500	0.500	0.500	0.500	0.500	0.500	0.500	0.500	0.500	0.500
Capital Improvements	0.500	0.500	0.500	0.500	0.500	0.500	0.500	0.500	0.500	0.500
Community Center	0.500	0.500	0.500	0.500	0.500	0.500	0.500	0.500	0.500	0.500
<b>Total Direct Sales Tax</b>	<b>2.500</b>	<b>2.500</b>	<b>2.500</b>	<b>2.500</b>	<b>2.500</b>	<b>2.500</b>	<b>2.500</b>	<b>2.500</b>	<b>2.500</b>	<b>2.500</b>
<b>Total Local Option Sales Tax Rate</b>										
State of Missouri	4.000	4.000	4.000	4.000	4.000	4.000	4.000	4.000	4.000	4.000
Missouri Sate Conservation	0.125	0.125	0.125	0.125	0.125	0.125	0.125	0.125	0.125	0.125
Missouri Sate Parks and Soil	0.100	0.100	0.100	0.100	0.100	0.100	0.100	0.100	0.100	0.100
Jackson County	0.750	0.750	0.750	1.125	1.125	1.125	1.125	1.125	1.125	1.125
City of Grandview	2.500	2.500	2.500	2.500	2.500	2.500	2.500	2.500	2.500	2.500
Kansas City Zoologic	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.125	0.125
<b>Total Direct and Overlapping Sales Tax Rate</b>	<b>7.475</b>	<b>7.475</b>	<b>7.475</b>	<b>7.850</b>	<b>7.850</b>	<b>7.850</b>	<b>7.850</b>	<b>7.850</b>	<b>7.975</b>	<b>7.975</b>

Source: Missouri Department of Revenue.

**CITY OF GRANDVIEW, MISSOURI**  
**ASSESSED VALUE AND ESTIMATED ACTUAL VALUE OF TAXABLE PROPERTY**  
**LAST TEN FISCAL YEARS**

**Table 10**

FISCAL YEAR	REAL PROPERTY				OTHER PROPERTY		TOTAL ASSESSED VALUE	DIRECT TAX RATE	ESTIMATED MARKET VALUE	ASSESSED VALUE AS A PERCENTAGE OF MARKET VALUE
	RESIDENTIAL PROPERTY	AGRICULTURAL PROPERTY	COMMERCIAL PROPERTY	TOTAL	PERSONAL PROPERTY	RAILROADS & UTILITIES				
2004	\$ 126,652,609	\$ 141,655	\$ 50,710,587	\$ 177,504,851	\$ 60,511,424	\$ 5,180,958	\$ 243,197,233	\$ 1.46	\$ 912,593,022	26.6%
2005	128,209,329	132,820	55,923,514	184,265,663	60,715,222	5,102,103	250,082,988	1.46	935,688,807	26.7%
2006	143,003,864	123,337	60,091,973	203,219,174	63,552,909	4,579,878	271,351,961	1.44	1,017,798,440	26.7%
2007	144,896,298	126,287	62,923,197	207,945,782	61,393,403	4,625,552	273,964,737	1.45	1,037,392,010	26.4%
2008	149,872,687	126,810	60,788,373	210,787,870	65,877,335	4,506,303	281,171,508	1.45	1,054,929,081	26.7%
2009	150,004,275	114,659	61,693,705	211,812,639	64,400,226	4,075,401	280,288,266	1.47	1,051,167,854	26.7%
2010	138,168,487	114,518	60,599,038	198,882,043	60,400,589	3,700,659	262,983,291	1.50	979,206,524	26.9%
2011	139,162,192	119,968	59,939,081	199,221,241	61,589,779	4,728,917	265,539,937	1.50	999,557,234	26.6%
2012	138,287,037	119,952	55,875,297	194,282,286	58,927,577	5,577,260	258,787,123	1.50	996,390,747	26.0%
2013	139,445,236	121,973	56,983,984	196,551,193	57,424,441	6,407,450	260,383,084	1.50	1,019,804,520	25.5%

Note: The assessed value is set at 19% for residential property, 12% for agricultural property, and 32% for commercial property of the estimated fair market value.

Source: Jackson County Assessor's Office.

**CITY OF GRANDVIEW, MISSOURI  
PROPERTY TAX RATES  
DIRECT AND OVERLAPPING GOVERNMENTS  
LAST TEN FISCAL YEARS**

**Table 11**

<b>Fiscal Year</b>	<b>CITY OF GRANDVIEW</b>				<b>OVERLAPPING RATES</b>			
	<b>GENERAL</b>	<b>PARKS</b>	<b>DEBT SERVICE</b>	<b>TOTAL</b>	<b>SCHOOL DISTRICT</b>	<b>COUNTY</b>	<b>STATE</b>	<b>TOTAL</b>
2004	\$ 0.96	\$ 0.12	\$ 0.38	\$ 1.46	\$ 5.14	\$ 1.23	\$ 0.03	\$ 7.86
2005	0.96	0.12	0.38	1.46	5.14	1.23	0.03	7.86
2006	0.95	0.11	0.38	1.44	5.45	1.23	0.03	8.15
2007	0.96	0.11	0.38	1.45	5.45	1.23	0.03	8.16
2008	0.96	0.11	0.38	1.45	5.45	1.23	0.03	8.16
2009	0.98	0.12	0.38	1.47	5.61	1.23	0.03	8.34
2010	1.00	0.12	0.38	1.50	5.89	1.23	0.03	8.65
2011	1.00	0.12	0.38	1.50	5.89	1.23	0.03	8.65
2012	1.00	0.12	0.38	1.50	5.89	1.23	0.03	8.65
2013	1.00	0.12	0.38	1.50	5.89	1.23	0.03	8.65

Note: All rates expressed as tax rates per \$100 of assessed valuation.

Note: School district rate is from Consolidated School District #4.

Note: County rate includes Jackson County, Community College, Library, Handicap Workshop, and Mental Health.

Note: State rate is Missouri Blind Pension.

Note: The City of Grandview is permitted to levy taxes up to \$1.00 per \$100 of assessed valuation for general government services other than payment of principal and interest on long-term debt, up to \$.20 per \$100 of assessed valuation for recreation and in unlimited amounts for the payment of principal and interest.

**CITY OF GRANDVIEW, MISSOURI  
PRINCIPAL PROPERTY TAXPAYERS  
CURRENT YEAR AND NINE YEARS AGO**

Table 12

TAXPAYER	2013			2004		
	TAXABLE ASSESSED VALUE	RANK	PERCENTAGE OF TOTAL TAXABLE ASSESSED VALUE	TAXABLE ASSESSED VALUE	RANK	PERCENTAGE OF TOTAL TAXABLE ASSESSED VALUE
KCPL-GMOC	\$ 4,994,136	1	1.92%	-		-
Peterson Manufacturing	3,872,458	2	1.49%	\$ 4,031,069	3	1.61%
Grand Summit Golf	3,526,271	3	1.35%	3,925,103	5	1.57%
CRP 2 Holdings Botts LLC	2,000,000	4	0.77%	-		-
Triumph Structures - Kansas City	1,969,536	5	0.76%	-		-
DECS Remain Derman Limited	1,894,393	6	0.73%	4,003,897	4	1.60%
Caravan Ingredients Company	1,766,960	7	0.68%	4,278,883	2	1.71%
US Toy Company	1,773,457	8	0.68%	2,572,639	6	1.03%
Sam's Real Estate	1,687,918	9	0.65%	1,938,173	8	0.78%
Grandview Road III LLC	1,494,400	10	0.57%	1,779,644	9	0.71%
Sika Corporation	-		-	4,310,886	1	1.72%
Aquila Corporation	-		-	2,427,722	7	0.97%
Southwestern Bell	-		-	1,758,273	10	0.70%
<b>TOTALS</b>	<u>\$ 24,979,529</u>		<u>9.59%</u>	<u>\$ 31,026,289</u>		<u>12.40%</u>

Source: Jackson County Collections Office.

**CITY OF GRANDVIEW, MISSOURI  
PROPERTY TAX LEVIES AND COLLECTIONS  
LAST TEN FISCAL YEARS**

**Table 13**

<u>FISCAL YEAR ENDED SEPTEMBER 30</u>	<u>TOTAL TAX LEVY FOR FISCAL YEAR</u>	<u>COLLECTED WITHIN THE FISCAL YEAR OF THE LEVY</u>		<u>COLLECTIONS IN SUBSEQUENT YEARS</u>	<u>TOTAL COLLECTIONS TO DATE</u>	
		<u>AMOUNT</u>	<u>PERCENTAGE OF LEVY</u>		<u>AMOUNT</u>	<u>PERCENTAGE OF LEVY</u>
2004	\$ 4,395,356	\$ 4,179,241	95.1%	\$ 182,041	\$ 4,361,282	99.2%
2005	4,039,176	3,897,527	96.5%	106,675	4,004,202	99.1%
2006	4,509,429	4,209,841	93.4%	265,510	4,475,351	99.2%
2007	4,732,408	4,429,383	93.6%	214,006	4,643,389	98.1%
2008	4,836,905	4,515,012	93.3%	229,864	4,744,876	98.1%
2009	4,782,244	4,415,352	92.3%	299,046	4,714,398	98.6%
2010	5,024,738	4,725,891	94.1%	200,230	4,926,121	98.0%
2011	4,942,490	4,666,724	94.4%	200,785	4,867,509	98.5%
2012	4,945,708	4,624,906	93.5%	158,676	4,783,582	96.7%
2013	4,708,106	4,464,804	94.8%	-	4,464,804	94.8%

Source: Jackson County Collections Office.

**CITY OF GRANDVIEW, MISSOURI  
SUMMARY OF DEBT STRUCTURE  
AS OF SEPTEMBER 30, 2013**

**Table 14**

2012 Assessed Valuation (1) .....	\$260,383,084
2012 Estimated Actual Valuation (2) .....	\$1,205,583,287
Population .....	24,881
Outstanding General Obligation Bonds - Direct Debt (3) .....	\$3,630,000
Overlapping General Obligation Debt .....	\$26,565,000
Total Direct and Overlapping General Obligation Debt .....	\$30,195,000
Ratio of Direct Debt to Assessed Valuation .....	1.39%
Ratio of Direct Debt to Estimated Actual Valuation .....	0.30%
Per Capita Direct Debt .....	\$145.90
Ratio of Direct and Overlapping Debt to Assessed Valuation .....	11.60%
Ratio of Direct and Overlapping Debt to Estimated Valuation .....	2.50%
Per Capita Direct and Overlapping Debt .....	\$1,213.58

- (1) Includes 2011 real and personal property assessment as certified by the Jackson County Clerk.
- (2) Estimated actual valuation is calculated by dividing different classes of property by the corresponding assessment ration.
- (3) Includes all outstanding general obligation bonds of the City.

**CITY OF GRANDVIEW, MISSOURI**  
**RATIOS OF OUTSTANDING DEBT BY TYPE**  
**LAST TEN FISCAL YEARS**

Table 15

<u>Fiscal Year</u>	<u>GOVERNMENTAL ACTIVITIES</u>					<u>TOTAL</u>	<u>PERCENTAGE OF PERSONAL INCOME</u>	<u>PER CAPITA</u>
	<u>GENERAL OBLIGATION BONDS</u>	<u>CERTIFICATES OF PARTICIPATION</u>	<u>TIF LOAN</u>	<u>MTFC LOAN</u>	<u>CAPITAL LEASE</u>			
2004	\$ 4,365,000	\$ 11,010,000.00	\$ -	\$ -	\$ -	\$ 15,375,000	3.13%	\$ 603
2005	3,890,000	10,310,000	5,579,020	-	-	19,779,020	4.03%	776
2006	3,430,000	10,070,000	5,468,217	-	54,821	19,023,038	3.94%	754
2007	2,925,000	9,820,000	5,347,414	-	37,574	18,129,988	3.33%	735
2008	2,400,000	9,560,000	5,211,611	387,500	19,319	17,578,430	3.23%	725
2009	3,360,716	9,295,000	5,065,808	314,949	-	18,036,473	3.31%	737
2010	2,556,285	9,020,000	4,905,005	240,027	-	16,721,317	3.07%	646
2011	5,629,229	7,716,922	4,759,202	-	-	18,105,353	3.33%	693
2012	4,689,564	7,406,289	4,603,399	-	-	16,699,252	3.07%	678
2013	3,699,899	7,045,656	4,437,596	-	-	15,183,151	2.79%	610

Note: See Table 17 for personal income data.

**CITY OF GRANDVIEW, MISSOURI**  
**RATIOS OF GENERAL BONDED DEBT OUTSTANDING**  
**LAST TEN FISCAL YEARS**

Table 16

<u>FISCAL YEAR</u>	<u>GENERAL OBLIGATION BONDS</u>	<u>LESS: AMOUNTS AVAILABLE IN DEBT SERVICE FUND</u>	<u>NET BONDED DEBT OUTSTANDING</u>	<u>PERCENTAGE OF ESTIMATED ACTUAL TAXABLE VALUE OF PROPERTY</u>	<u>PER CAPITA</u>
2004	\$ 4,365,000	\$ 563,822	\$ 3,801,178	1.40%	149
2005	3,890,000	932,986	2,957,014	1.08%	117
2006	3,430,000	1,394,943	2,035,057	0.72%	83
2007	2,925,000	1,886,212	1,038,788	0.40%	43
2008	2,400,000	2,400,000	-	0.00%	0
2009	3,360,716	1,130,593	2,230,123	0.85%	91
2010	2,556,285	1,262,740	1,293,545	0.49%	53
2011	5,629,229	1,088,230	4,540,999	1.73%	185
2012	4,689,564	1,141,437	3,548,127	1.35%	145
2013	3,699,899	1,138,637	2,561,262	0.97%	104

Note: See table 10 for property value data.

Note: See table 20 for population data.

**CITY OF GRANDVIEW, MISSOURI**  
**DIRECT AND OVERLAPPING GOVERNMENTAL ACTIVITIES DEBT**  
**AS OF SEPTEMBER 30, 2013**

Table 17

<u>GOVERNMENTAL UNIT</u>	<u>DEBT OUTSTANDING</u>	<u>ESTIMATED PERCENTAGE APPLICABLE</u>	<u>ESTIMATED SHARE OF OVERLAPPING DEBT</u>
Debt repaid with property taxes:			
Consolidated School District No. 4	\$ 38,165,000	60.00%	\$ 22,899,000
Hickman Mills School District	36,660,000	10.00%	<u>3,666,000</u>
Subtotal, overlapping debt			26,565,000
City Direct debt			<u>15,183,151</u>
Total direct and overlapping debt			<u><u>\$ 41,748,151</u></u>

Note: Overlapping governments are those that coincide, at least in part, with the geographic boundaries of the City.

This schedule estimates the portion of the outstanding debt of those overlapping governments that is borne by the residents and businesses of Grandview. This process recognizes that, when considering the City's ability to issue and repay long-term debt, the entire debt burden borne by the residents and businesses should be taken into account. However, this does not imply that every taxpayer is a resident, and therefore responsible for repaying the debt, of each overlapping government.

Source: The debt outstanding data and applicable percentages provided by each governmental entity.

**CITY OF GRANDVIEW, MISSOURI  
LEGAL DEBT MARGIN INFORMATION  
LAST TEN FISCAL YEARS**

**Table 18**

	Fiscal Year									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Debt Limit	\$50,016,598	\$54,270,392	\$54,792,947	\$56,234,302	\$56,057,653	\$52,596,658	\$53,107,987	\$51,757,425	\$52,076,617	\$49,488,019
Total net debt applicable to limit	<u>3,801,178</u>	<u>2,957,014</u>	<u>2,035,057</u>	<u>1,038,788</u>	<u>-</u>	<u>6,419,407</u>	<u>5,387,260</u>	<u>4,411,770</u>	<u>3,448,563</u>	<u>2,491,363</u>
Legal debt margin	<u>\$46,215,420</u>	<u>\$51,313,378</u>	<u>\$52,757,890</u>	<u>\$55,195,514</u>	<u>\$56,057,653</u>	<u>\$46,177,251</u>	<u>\$47,720,727</u>	<u>\$47,345,655</u>	<u>\$48,628,054</u>	<u>\$46,996,656</u>
Total net debt applicable to the limit as a percentage of debt limit	7.60%	5.45%	3.71%	1.85%	0.00%	12.20%	10.14%	8.52%	6.62%	5.03%

**Legal Debt Margin Calculation for Fiscal Year 2013**

Assessed Value	\$ 247,440,097
Debt Limit (20% of assessed value)	49,488,019
General Obligation Bonds Issued	3,630,000
Less: Amount available in Debt Service	<u>1,138,637</u>
Net General Obligation Bonded Debt Applicable to Debt Limit	2,491,363
Legal Debt Margin	<u>\$ 46,996,656</u>

Note: Article 6, Section 26 (b) & (c) of the Missouri Constitution permits any county or city, by vote of four-sevenths of qualified elected electors voting thereon, to incur an indebtedness to the city purposes not to exceed 10 percent of the value of the taxable tangible property therein, as shown by the last assessment.

Note: Article 6, Section 26 (d) & (e) of the Missouri Constitution provides that any city may become indebted not exceeding in the aggregate an additional 10 percent of the value of the taxable tangible property for the purpose of acquiring right-of-ways, constructing, extending and improving streets and avenues and/or sanitary or storm sewer systems and an additional 10 percent for purchasing or construction of waterworks, electric or other light plants provided the total general obligated indebtedness of the city does not exceed 20 percent of the assessed valuation.

**CITY OF GRANDVIEW, MISSOURI  
 PLEDGED-REVENUE COVERAGE  
 LAST TEN FISCAL YEARS**

Table 19

FISCAL YEAR	SEWER REVENUE BONDS						
	SEWER CHARGES AND OTHER	LESS: OPERATING EXPENSES	NET AVAILABLE REVENUE	DEBT SERVICE		COVERAGE	
				PRINCIPAL	INTEREST		
2004	\$ 2,332,676	\$ 1,590,669	\$ 742,007	-	-	-	
2005	2,336,586	1,512,090	824,496	-	-	-	
2006	2,281,970	1,502,411	779,559	-	-	-	
2007	2,309,490	1,568,137	741,353	-	-	-	
2008	2,282,994	1,786,571	496,423	-	-	-	
2009	2,262,974	2,258,828	4,146	-	-	-	
2010	2,361,719	2,165,931	195,788	-	-	-	
2011	2,542,750	2,628,781	(86,031)	-	-	-	
2012	2,722,648	2,859,189	(136,541)	-	-	-	
2013	2,876,113	2,782,303	93,810	-	-	-	

Note: Operating expenses excludes depreciation, interest expense, amortization, non-operating expenses, and payments in lieu of taxes.

Note: The City of Grandview does not have any outstanding sewer revenue bonds over the last ten years.

**CITY OF GRANDVIEW, MISSOURI  
DEMOGRAPHIC AND ECONOMIC STATISTICS  
LAST TEN FISCAL YEARS**

**Table 20**

<b>YEAR</b>	<b>POPULATION (1)</b>	<b>PERSONAL INCOME (1)</b>	<b>PER CAPITA INCOME (1)</b>	<b>MEDIAN AGE (1)</b>	<b>SCHOOL ENROLLMENT (2)</b>	<b>UNEMPLOYMENT RATE (1)</b>
2004	25,492	\$ 575,813,296	\$ 22,588	33.4	4,266	5.8%
2005	25,492	526,868,656	20,668	33.4	4,130	5.6%
2006	25,241	529,505,698	20,978	35.1	4,102	4.5%
2007	24,664	491,676,840	19,935	35.2	3,921	5.2%
2008	24,234	490,593,096	20,244	35.3	3,957	7.3%
2009	24,464	482,430,080	19,720	35.4	3,912	9.9%
2010	25,898	544,427,756	21,022	35.5	3,772	9.5%
2011	26,140	551,867,680	21,112	35.8	3,888	9.0%
2012	24,630	529,298,700	21,490	36.0	3,912	7.3%
2013	24,881	530,960,540	21,340	33.7	4,018	6.9%

Sources: (1) Information provided by the City of Grandview Economic Development Department.

(2) Information provided by School District.

**CITY OF GRANDVIEW, MISSOURI  
PRINCIPAL EMPLOYERS  
CURRENT YEAR AND NINE YEARS AGO**

**Table 21**

<u>EMPLOYER</u>	<u>2013</u>			<u>2004</u>		
	<u>EMPLOYEES</u>	<u>RANK</u>	<u>PERCENTAGE OF TOTAL CITY</u>	<u>EMPLOYEES</u>	<u>RANK</u>	<u>PERCENTAGE OF TOTAL CITY</u>
Consolidated School Distrcit # 4	615	1	4.82%	680	2	5.08%
Peterson Manufacturing Company	518	2	4.06%	475	3	3.55%
Burger & Brown Engineering	514	3	4.03%	-		-
Mead Westvaco Calmar, Inc.	340	4	2.67%	-		-
City of Grandview	210	5	1.65%	155	8	1.16%
Ruskin Company	194	6	1.52%	-		-
Durham School Serrvices	189	7	1.48%	-		-
US Toy Company, Inc.	181	8	1.42%	300	4	2.24%
Sam's Club	166	9	1.30%	-		-
Triumph Structures - Kansas City, Inc.	138	10	1.08%	-		-
House of Lloyd	-	-	-	1,000	1	7.47%
Sika Corporation	-	-	-	300	4	2.24%
Thyssen Access Corporation	-	-	-	265	6	1.98%
Mission Plastics North	-	-	-	160	7	1.19%
King Louie International, Inc.	-	-	-	150	9	1.12%
Rite Way Magic Supply	-	-	-	150	9	1.12%
<b>TOTAL</b>	<u><u>3,065</u></u>		<u><u>24.04%</u></u>	<u><u>3,635</u></u>		<u><u>27.15%</u></u>

Source: City of Grandview Occupational License System.

**CITY OF GRANDVIEW, MISSOURI**  
**FULL-TIME EQUIVALENT CITY GOVERNMENT EMPLOYEES BY FUNCTION**  
**LAST TEN FISCAL YEARS**

Table 22

Function:	Fiscal Year									
	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
General government	20.0	19.0	20.0	21.0	21.0	20.0	21.0	22.0	29.0	30.0
Public Safety										
Police										
Officers	51.0	48.0	51.0	49.0	50.0	52.0	52.0	56.0	51.0	51.0
Civilians	13.0	14.0	13.0	12.0	12.0	15.0	14.0	11.0	16.0	17.0
Fire										
Firefighters and officers	39.0	39.0	38.0	38.0	39.0	40.0	40.0	42.0	42.0	44.0
Civilians	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Public Works										
Engineering	3.0	3.0	3.0	3.0	3.0	3.0	3.0	2.5	2.0	2.0
Maintenance	13.0	14.0	14.0	15.0	11.0	10.0	9.0	8.5	8.0	9.0
Sewer	6.0	6.0	6.0	5.0	8.0	7.0	8.0	10.0	9.5	9.5
Culture and Recreation	15.0	16.0	16.0	14.0	17.0	18.0	18.0	15.0	43.0	39.0
Community Development	10.0	10.0	9.0	10.0	10.0	10.0	8.0	8.0	8.0	8.0
Total	<u>171.0</u>	<u>170.0</u>	<u>171.0</u>	<u>168.0</u>	<u>172.0</u>	<u>176.0</u>	<u>174.0</u>	<u>176.0</u>	<u>209.5</u>	<u>210.5</u>

Source: City of Grandview Payroll Records.

Note: Changed methodology for computing FTE's for Culture and Recreation beginning in FY 2012.

**CITY OF GRANDVIEW, MISSOURI  
OPERATING INDICATORS BY FUNCTION  
LAST TEN FISCAL YEARS**

Table 23

FUNCTION	Fiscal Year									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
<b>Police</b>										
UCR arrests	1,172	1,197	1,123	1,247	1,201	1,315	1,153	1,422	428	347
Parking violations	289	254	311	240	209	287	216	925	59	204
Traffic violations	9,817	9,420	7,956	10,029	11,738	10,424	7,799	8,711	9,982	12,242
<b>Fire</b>										
Number of fire calls answered	637	679	734	692	670	777	750	355	618	651
Number of ambulance calls answered	1,881	2,041	2,150	2,217	2,415	2,475	2,310	2,745	2,617	2,582
Inspections	601	403	302	487	150	150	255	241	746	107
<b>Public Works</b>										
Street resurfacing (miles)	5.9	5.9	4.7	3.0	2.6	5.8	5.0	2.8	2.4	2.4
Potholes repaired (square yards)	3,647	2,726	4,036	6,415	4,568	1,168	300	828	2,017	88
<b>Culture and Recreation</b>										
Community center admissions	90,279	124,895	115,149	128,456	138,103	145,367	131,248	119,365	123,417	143,776
<b>Community Development</b>										
Construction permits issued	93	75	134	110	132	98	97	124	114	135
Value of construction	\$ 25,597,682	\$ 18,875,500	\$ 16,166,209	\$ 10,427,509	\$ 9,971,236	\$ 8,279,053	\$ 13,117,025	\$ 12,868,594	\$ 9,213,599	\$ 25,636,625
<b>Wastewater Flow</b>										
(millions of gallons)	838	965	862	762	960	1,267	1,414	1,207	1,054	1,269

Note: Parking and traffic violation data is not available prior to 2002.

Note: The Community Center opened in February of 2004.

Sources: Various government departments.

Wastewater flow was provided by Little Blue Valley Sewer District.

**CITY OF GRANDVIEW, MISSOURI  
CAPITAL ASSET STATISTICS BY FUNCTION  
LAST TEN FISCAL YEARS**

**Table 24**

	Fiscal Year									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
<b>FUNCTION</b>										
Public Safety										
Police										
Stations	1	1	1	1	1	1	1	1	1	1
Patrol units	17	17	17	17	17	17	17	17	17	17
Fire Stations	3	3	3	3	3	3	3	3	3	3
Public Works										
Streets (miles)	107	109	110	110	113	113	113	113	113	113
Streetlights	1,235	1,258	1,255	1,255	1,287	1,281	1,283	1,283	1,283	1,374
Traffic signals	19	19	19	19	19	19	19	19	19	19
Culture and recreation										
Parks acreage	209	255	255	255	255	255	255	255	255	255
Parks	13	13	13	13	13	13	13	13	13	13
Swimming pools & spray grounds	3	3	3	3	2	2	3	3	3	3
Tennis courts	2	2	2	2	2	2	2	2	2	2
Community centers	1	1	1	1	1	1	1	1	1	1
Sewer										
Sanitary sewers (miles)	110	110	114	114	117	117	117	117	117	117

Sources: Various city departments.

