City of Grandview Fiscal Year 2016 Annual Budget

Transfers

Chart 28.

Department Funding as Percentage of Total General Fund for FY 2016

- Parks & Rec: 4%
- Pub. Works: 9%
- Comm. Dev.: 5%
- Police: 37%
- Transfers: 1%
- Bldgs. & Grnds.: 2%
- Mayor & Board: 2%
- Admin.: 6%
- Finance: 10%
- Fire: 24%
City of Grandview Fiscal Year 2016 Annual Budget

Summary of Transfers from General Fund to Other Funds

**Department:** Transfers  
**Fund:** General

**Department Description**

This department identifies all transfers made from the General Fund to other funds within the accounting system of the City. Transfers to TIF #9 are to pay for the anticipated debt service shortfalls associated with City-backed bonds issued for this project.

### Department Staffing: Full-Time Equivalents (FTEs)

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<th></th>
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<tbody>
<tr>
<td>Regular - Full-Time</td>
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<td>0.0</td>
<td>0.0</td>
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<tr>
<td>Regular - Part-Time</td>
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<tr>
<td>Seasonal/Temporary</td>
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<td><strong>Total FTEs</strong></td>
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# City of Grandview Fiscal Year 2016 Annual Budget

## Summary of Transfers from General Fund to Other Funds

|-----------------------|--------------|----------------|----------------|------------------|----------------|

### TRANSFERS TO OTHER FUNDS

**Capital Funds:**
- To Capital Equipment/Construction Fund
- To Capital Improvement Sales Tax Fund
- To Transportation Sales Tax Fund
- To COP Debt Service Fund

**Total Transfers To Capital Funds**

**Other Funds:**
- To Transportation Sales Tax Fund
- To Economic Development Fund
- To Tax Increment Fund # 1
- To Tax Increment Fund # 2
- To Tax Increment Fund # 3
- To Tax Increment Fund # 4
- To Tax Increment Fund # 5
- To Tax Increment Fund # 6
- To Tax Increment Fund # 7
- To Tax Increment Fund # 8
- To Tax Increment Fund # 9
- To Tax Increment Fund # 15
- To Law Enforcement Block Grant Fund
- Inman Square Housing Rehab. Fund

**Total Transfers to Other Funds**

**TOTAL TRANSFERS TO OTHER FUNDS**

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<td>400,000</td>
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198